

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Electricity	31-430	2	45,000.00	45,725.00		20,725.00	15,563.30	5,161.70
Street Lighting	31-435	2	50,000.00	48,750.00		48,750.00	45,015.04	3,734.96
Telephone/Technology	31-440	2	45,000.00	37,200.00		41,463.00	41,462.94	0.06
Water/Sewer	31-445	2				-		-
Natural Gas and Fuel Oil	31-446	2	20,000.00	8,246.24		10,246.24	9,326.73	919.51
Telecommunications/Copiers	31-450	2	30,000.00	20,000.00		25,295.00	25,292.26	2.74
Gasoline/Fuels	31-447	2	25,000.00	30,000.00		23,442.00	19,063.24	4,378.76
Landfill Tipping Costs	32-465	2	164,597.00	160,000.00		181,000.00	181,000.00	-
Accumulated Sick and Vacation	30-415	1	20,000.00			-		-
						-		-
Celebration of Public Events						-		-
Other Expenses	30-420	2	2,500.00	2,500.00		2,500.00	-	2,500.00
						-		-
Pride and Celebration						-		-
Salaries and Wages	30-420	1	900.00	900.00		900.00	-	900.00
Other Expenses	30-420	2		-		-		-
						-		-
						-		-
						-		-