

DEDICATED WATER/SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER/SEWER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	538,000.00	463,000.00		421,800.00	412,539.79	9,260.21
Other Expenses	55-502	317,000.00	304,000.00		345,200.00	289,551.37	55,648.63
OCUA	55-502	585,655.00	588,000.00		588,000.00	583,990.93	4,009.07
Employee Group Health Insurance	55-502	180,516.10	124,144.00		124,144.00	124,144.00	-
Other Insurance	55-502	143,759.00	109,343.00		109,343.00	109,343.00	-
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