

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Historic Preservation (Landmarks)						-		-
Salaries and Wages	20-175	1	900.00	900.00		900.00	900.00	-
Other Expenses	20-175	2				-		-
						-		-
Land Use Board						-		-
Salaries and Wages	21-180	1	12,000.00	12,000.00		12,000.00	12,000.00	-
Other Expenses	21-180	2	5,000.00	5,000.00		5,000.00	4,266.00	734.00
						-		-
Zoning						-		-
Salaries and Wages	21-185	1	13,000.00	12,500.00		12,500.00	12,429.56	70.44
Other Expenses	21-185	2	500.00	500.00		500.00	-	500.00
						-		-
Police Department						-		-
Salaries and Wages	25-240	1	605,382.94	895,000.00		921,557.90	919,578.97	1,978.93
Salaries and Wages - American Rescue Plan	25-240	1	354,617.06					-
Other Expenses	25-240	2	76,000.00	76,000.00		66,000.00	61,120.24	4,879.76
Crime Prevention						-		-
Salaries and Wages	25-240	1				-		-
Other Expenses	25-240	2				-		-
						-		-