State of New Jersey Local Government Services

Government Type:

Election Type:

	Year:	2025	Municina	al User F	riendly Bu	dget			
	<u> </u>								
		1532 Tuckerto	n Borough –	County of		▼			Introduce -
M	unicode:				Filename:	1532_fbi_2	2025.	xlsm	
			tuckertonborou	ıgh.com					
		Phone Number:			609296-2701				
		Mailing Address:			420 EAST MAIN STRE	ET			
				Municipality:	TUCKERTON	State:	NJ	Zip:	08087
		Mayor		•					
First Name		Middle Name	Last Name		Term Expires	Business Em	ail		
SUSAN		R.	MARSHALL		12/31/26	MAYOR@TUCKE	RTONBO	ROUGH.	.COM
		Chief Administra	tive Officer						
IENNY			GLEGHORN			JGLEGHORN@TU	CKERTO	NBOROL	JGH.COM
		Chief Financial C	Officer		Cert. Number				
GARRETT		K.	LOESCH		N-869	GLOESCH@TU	JCKERT	ONBO	ROUGH.COM
		Municipal Clerk							
IENNY			GLEGHORN		C-1459	JGLEGHORN@TU	CKERTO	NBOROL	JGH.COM
		Registered Muni	cipal Accoun	tant					
BRIAN		K.	LOGAN		5/2/01	BLOGAN@SCNCO	.COM		
		Governing Body	Members						
First Name		Middle Name	Last Name		Term Expires	Business Em	ail		
SAMUEL		С	COLANGELO		12/31/25	SCOLANGELO@TI	UCKERTO	ONBORO	UGH.COM
FRANK			D'AMORE		12/31/27	FDAMORE@TUC	KERTON	BOOUGH	1.COM
KEITH		F	VREELAND		12/31/26	KVREELAND@TU	CKERTO	NBOROL	JGH.COM
RONALD		L	PETESON		12/31/27	RPETERSON@TU	CKERTO	NBOROL	JGH.COM
BRIAN			MARTIN		12/31/26	BMARTIN@TUCK	ERTONB	OROUG	H.COM
MICHAEL			DUPUIS		12/31/25	MDUPUIS@TUCK	ERTONB	OROUG	н.сом

Borough	Ŧ	3
Partisan		2

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Proper	tv Tax Levies - ALL	entities levving propert	v taxes		Current Year 2025 Budg	set .	
<u> </u>	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>Tuxes</u>	Actual Estimated	Tux Levy
Municipal Purpose Tax	0.931	\$4,109,201.21	30.04%	\$2,147.56	Municipal Purpose Tax	ACTUAL	\$4,357,744.16
Municipal Library	0.931	Ψ1,107,201.21	0.00%	\$0.00	Municipal Library	THE TOTAL	ψ1,557,711.10
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.904	\$3,992,465.00	29.19%	\$2,085.28	Local School District	ESTIMATED	\$4,072,314.30
Regional School District	0.760	\$3,356,529.00	24.54%	\$1,753.11	Regional School District	ESTIMATED	\$3,423,659.58
County Purposes	0.418	\$1,844,884.55		\$964.21	County Purposes	ESTIMATED	\$1,881,782.24
County Library	0.042	\$186,861.15		\$96.88	County Library	ESTIMATED	\$190,598.37
County Board of Health	0.025	\$108,483.18	0.79%	\$57.67	County Board of Health	ESTIMATED	\$110,652.81
County Open Space	0.018	\$78,488.15	0.57%	\$41.52	County Open Space	ESTIMATED	\$80,057.95
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		·
					•		
Total (Calendar Year 2024 Budget)	3.098	\$13,676,912.24	100.00%	\$7,146.22	Total ESTIMATED amount to be raised by taxes		\$14,116,809.41
Total Taxable Valuation as of	October 1, 2024	\$447,971,600.00			Revenue Anticipated, Excluding Tax Levy		2,033,747.13
(To be used to calculate the current year tax rate)	· · · · · · · · · · · · · · · · · · ·	Ψ++7,571,000.00				1 T	
· ·		\$220, <i>6</i> 72,04			Budget Appropriations, before Reserve for Uncolle	ected Taxes	6,073,863.08
Current Year Average Residential Assess	sment	\$230,672.04			Total Non-Municipal Tax Levy		\$9,759,065.25
					Amount to be Raised by Taxes - Before RUT		\$13,799,181.20
	<u>Prior</u>	· Year to Current Year (<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$317,628.21
					Total Amount to be Raised by Taxes		\$14,116,809.41
	<u>Compariso</u>	on - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.75%
	0.931	0.973	4.51%				
				_	If % used exceeds the actual collection % then		
	Compariso	on - Municipal Purpose	s Tax Levv		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	J I		
	\$4,109,201.21	\$4,357,744.16	6.05%		Tax Collections - ACTUAL as of Prior Year		
	\$4,109,201.21	\$4,337,744.10	0.03%	\$240,342.93	Total Tax Revenue, Collections CY 2024		13,597,307.02
	Comparis	son - Impact on Avg. Ro	ecidential Tay Paym	ent (Municipal Dum	Total Tax Revenue, Confections C 1 2024 Total Tax Levy, CY 2024		13,782,181.94
	Prior Year	Current Year		\$ Change (+/-)	% of Taxes Collected, CY 2024		98.66%
					70 01 1axes Collected, C 1 2027	:	70.0070
	\$2,147.56	\$2,244.44	4.51%	\$96.88	D 1 21 2224		#6 04.000.45
					Delinquent Taxes - December 31, 2024	:	\$204,908.46
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	50.84%	\$211,625.64	\$416,267.36	\$627,893.00	\$500,000.00			\$127,893.00				
08	Local Revenue	-5.38%	(\$180,400.31)	\$3,355,850.27	\$3,175,449.96				\$3,175,449.96				
09	State Aid (without offsetting appropriation)	-9.34%	(\$33,858.84)	\$362,341.82	\$328,482.98	\$328,482.98							
08	Uniform Construction Code Fees	22.30%	\$32,000.00	\$143,500.00	\$175,500.00	\$175,500.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Other Special Items	221.50%	\$200,439.27	\$90,493.17	\$290,932.44	\$270,932.58			\$19,999.86				
15	Receipts from Delinquent Taxes	-12.36%	(\$26,810.18)	\$216,971.19	\$190,161.01	\$190,161.01							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	6.05%	\$248,542.98	\$4,109,201.21	\$4,357,744.19	\$4,357,744.19							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	_			_		_		_
	Total	5.83%	\$506,538.56	\$8,694,625.02	\$9,201,163.58	\$5,877,820.76	\$0.00	\$0.00	\$3,323,342.82	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted	Positions			Total Modified	Total	General	ublic & Privat	Open Space	s and Cul					
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)		Budget	Offsets	Budget	Prust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	7.00	68.23%	\$666,900.00	\$977,500.00	\$1,644,400.00	\$417,400.00				\$1,227,000.00				
21	Land-Use Administration			93.55%	\$18,850.00	\$20,150.00	\$39,000.00	\$39,000.00								
22	Uniform Construction Code	2.00	4.00	1.32%	\$2,900.00	\$220,500.00	\$223,400.00	\$223,400.00								
23	Insurance			83.92%	\$550,442.72	\$655,894.28	\$1,206,337.00	\$768,196.00				\$438,141.00				
25	Public Safety	13.00	4.00	-12.17%	(\$166,500.00)	\$1,368,500.00	\$1,202,000.00	\$1,202,000.00								
26	Public Works	12.00	1.00	7.93%	\$35,100.00	\$442,650.00	\$477,750.00	\$477,750.00								
27	Health and Human Services	1		4.96%	\$600.00	\$12,100.00	\$12,700.00	\$12,700.00								
28	Parks and Recreation	į		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
29	Education (including Library)	į.		0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
30	Unclassified			49.15%	\$11,500.00	\$23,400.00	\$34,900.00	\$34,900.00								
31	Utilities and Bulk Purchases			188.67%	\$405,650.00	\$215,000.00	\$620,650.00	\$383,650.00				\$237,000.00				
32	Landfill / Solid Waste Disposal			416.83%	\$750,290.00	\$180,000.00	\$930,290.00	\$235,000.00				\$695,290.00				
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			17.50%	\$126,713.39	\$723,976.61	\$850,690.00	\$708,441.00				\$142,249.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			33.18%	\$78,429.72	\$236,400.00	\$314,829.72	\$314,829.72								
43	Court and Public Defender	1.00	3.00	-2.06%	(\$2,500.00)	\$121,500.00	\$119,000.00	\$119,000.00								
44	Capital	:		#DIV/0!	\$316,250.00	\$0.00	\$316,250.00	\$316,250.00								
45	Debt			191.95%	\$633,422.82	\$330,000.00	\$963,422.82	\$241,760.00				\$721,662.82				
46	Deferred Charges			-81.55%	(\$125,175.90)	\$153,504.68	\$28,328.78	\$28,328.78								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			0.72%	\$2,313.64	\$319,181.24	\$321,494.88	\$321,494.88								
55	Surplus General Budget			51.52%	\$170,000.00	\$330,000.00	\$500,000.00	\$500,000.00								
	Total	33.00	19.00	54.85%	\$3,475,186.39	\$6,335,256.81	\$9,810,443.20	\$6,349,100.38	\$0.00	\$0.00	\$0.00	\$3,461,342.82	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Regentes at Rish	Puture Yo.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X	FUTURE CONCTRACTUAL INCREASES	TBD	CONTRACTS SIGNED AND APPROVED

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessi	ments - Taxable Propo	erties (October 1, 2024 Value)		Property Tax Asse	ssments - Exempt Prop	perties (October 1, 2024 Value	<u>e)</u>
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	185	\$9,210,500.00	2.06%	15A Public Schools	2	\$6,649,500.00	14.49%
2	Residential	1,592	\$367,229,900.00	81.98%	15B Other Schools			0.00%
3A/3B	Farm	0	\$0.00	0.00%	15C Public Property	133	\$18,093,700.00	39.44%
4A	Commercial	100	\$42,553,500.00	9.50%	15D Church and Charities	13	\$12,758,000.00	27.81%
4B	Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	2	\$921,800.00	2.01%
4C	Apartments	3	\$28,977,700.00	6.47%	15F Other Exempt	33	\$7,459,300.00	16.26%
5A/5B	Railroad			0.00%				
6A/6B	Business Personal Property			0.00%				
	Total	1,880	\$447,971,600.00	100.00%	Total	183	\$45,882,300.00	100.00%
	Average Ratio (%), Assessed to True Val	ue	61.39%					
	Equalized Valuation, Taxable Properties		\$729,714,285.71		Percentage of Exempt vs.			
	, ,	<u> </u>	<u> </u>		Non-Exempt Properties	10.24%		
	Total # of property tax appeals filed	d in 2024	County Tax Board	1.00				
			State Tax Court	0.00				
	Number of 2024 County Tax Board decis	sions appealed to Tax C	Court	0.00				
	Number of pending property tax appeals	in State Tax Court		0.00				
	Amount paid out by municipality for tax	appeals in 2024		\$0.00				
						<u> </u>		

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	s/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption	4	\$8,385.05	\$1,263,800.00	\$39,152.52
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	4	8,385.05	1,263,800.00	39,152.52

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

										ong rerm	Tax Exen	perons									
	Prior Budg	get Year's Paymer	ts in Lieu of	Tax (PILOT	Γ) - Long Term T	Tax Exemptions		<u>Prio</u>	or Budget Year's Payn	nents in Lieu o	f Tax (PILO)) - Long Term T	Γax Exemptions		<u>Pri</u>	or Budget Year's Payn	nents in Lieu	of Tax (PILO	T) - Long Term T	Tax Exemptions	
Project Name	(u	ype of Project use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
NONE																					ĺ
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T-t-1 I T F	etiene Celema	T-4-1			0.00	0.00	0.00	Total Long Term Exemptions	Calama Tatal		Tr.	E0 00 I	\$0.00	£0.00	Total Long Term Exemptions	Calama Tatal			\$0.00	\$0.00	\$0.00
Total Long Term Exem		Total			0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	<u> </u>		\$0.00	\$0.00								
Mark "X" if Grand T	otal													Shoot LIED 6	Total Long Term Exemption	18 - PAGE TOTAL			\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

										ong rerm	Tax Exer	прионз									
	Prior I	Budget Year's Paymo	ents in Lieu of	Tax (PILO	T) - Long Term T	Tax Exemptions		<u>Pri</u>	or Budget Year's Payı	nents in Lieu	of Tax (PILO	T) - Long Term	Tax Exemptions		<u>Pr</u>	ior Budget Year's Payr	nents in Lieu	of Tax (PILO	T) - Long Term	Fax Exemptions	
Projec Namo	ect	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
NONE	Е																				
			1																		
										_							+				
													•				•				•
Total Long Term E	Exemptions - Col	umn Total			0.00	0.00	0.00	Total Long Term Exemptions	- Column Total			\$0.00	\$0.00		Total Long Term Exemptions		•		\$0.00	\$0.00	\$0.00
													<u> </u>		Total Long Term Exemption	ons - GRAND TOTAL	(All Pages)	-	\$0.00	\$0.00	\$0.00
														CL (TIED ((2)							

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	55,675.40	\$50,614.00	\$0.00	\$0.00	\$0.00	\$5,061.40
Supervisory Staff (Department Heads & Managers)	7.00		1,305,547.80	\$900,016.00	\$0.00	\$67,501.20	\$248,029.00	\$90,001.60
Police Officers (Including Superior Officers)	13.00	4.00	1,805,840.20	\$1,140,661.00	\$80,000.00	\$114,066.10	\$357,047.00	\$114,066.10
Fire Fighters (Including Superior Officers)			0.00		\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	10.00		1,071,696.75	\$613,410.00	\$80,000.00	\$46,005.75	\$270,940.00	\$61,341.00
All Other Non-Union Employees not listed above	3.00	7.00	149,308.43	\$127,071.00	\$0.00	\$9,530.33	\$0.00	\$12,707.10
Totals	33.00	18.00	4,388,068.58	\$2,831,772.00	\$160,000.00	\$237,103.38	\$876,016.00	\$283,177.20

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D • 37 // e	D · X/	
	Current Year # of	Annual Cost	Total Current	Prior Year # of	Prior Year Annual	Total Driew Veew
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	0.00	¢17.770.02	¢150,020,20	12.00	015 555 10	¢106.661.44
Single Coverage	9.00	\$17,770.92	\$159,938.28	12.00	\$15,555.12	\$186,661.44
Parent & Child	5.00	\$31,810.20	\$159,051.00	6.00	\$27,843.72	\$167,062.32
Employee & Spouse (or Partner)	2.00	\$35,542.08	\$71,084.16	1.00	\$31,110.24	\$31,110.24
Family	10.00	\$49,581.24	\$495,812.40	9.00	\$43,498.84	\$391,489.56
Employee Cost Sharing Contribution (enter as negative -)			(\$106,822.00)			(\$89,856.80)
Subtotal	26.00		\$779,063.84	28.00		\$686,466.76
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child		\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)		\$0.00	\$0.00	0	\$0.00	\$0.00
Family		\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$6,276.66	\$12,553.32	2	\$5,569.62	\$11,139.24
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	2	\$21,970.04	\$43,940.08	2	\$25,362.60	\$50,725.20
Family	2	\$26,999.64	\$53,999.28	1	\$30,604.55	\$30,604.55
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	6.00		\$110,492.68	5.00		\$92,468.99
GRAND TOTAL	32.00		\$889,556.52	33.00		\$778,935.75

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

				ACCOMOLATED ADSENCE LIABILITY							•	al basis for b	
		Sick Time	Va	cation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List													
Union Employees Liabilities by Bargaining Unit and Non-Union	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
Employees by Individual Title Rather Than Naming Each	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Individuals)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
PBA	431.60		127.60	\$91,639.00	108.70	\$61,959.00		\$0.00	-	\$0.00	Х		
LOCAL 68	544.20		122.10	\$22,251.00	-	\$0.00	-	\$0.00	-	\$0.00	Х		
GWU	185.60		36.10	\$11,223.00	-	\$0.00	-	\$0.00	-	\$0.00	Х		
POLICE RECORDS	7.50		6.60	\$1,137.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
ADMIN/CLERK	92.00		0.80	\$130.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	
COURT ADMIN	-	\$0.00	1.60	\$564.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
CFO	12.30		18.60	\$8,256.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	
TAX COLLECTOR	24.00	\$7,130.00	11.00	\$3,268.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
	-												
TOTALS (THIS PAGE ONLY)	1,297.20	\$540,985.00	324.40	\$138,468.00	108.70	\$61,959.00	-	\$0.00	-	\$0.00			

									Legal basis for benefit				
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	_	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	_	\$0.00			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

								Legal basis for benefit					
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

									Legal basis for benefit				
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	_	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	_	\$0.00			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

	Legal b							al basis for b	enefit				
		Sick Time	V	acation Time	Comp	pensatory Time	P	ersonal Time		Other	("X")	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)								\$0.00	-	\$0.00			
Total Funds Reserved	as of end of 2024:	\$0.00		Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92: 7.00 Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3: 26.00						-			
Total Funds App	ropriated in 2025:	\$30,000.00		i otai ⊨mployees subject to	accumulated abse	ence restrictions of P.L. 2010	u, c. 3:	26.00					

UFB-9 Accumulated Absence Liability (5)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027
	Debt	Deductions	Debt		Budget	Budget	Budget
Local School Debt	\$2,375,000.00	\$2,375,000.00	\$0.00	Utility Fund - Principal	\$346,937.32		
Regional School Debt	\$6,096,712.46	\$6,096,712.46	\$0.00	Utility Fund - Interest	\$91,000.00		
				Bond Anticipation Notes - Principal			
Utility Fund Debt				Bond Anticipation Notes - Interest			
	\$9,627,780.40	\$9,627,780.40	\$0.00	Bonds - Principal	\$140,000.00		
i			\$0.00	Bonds - Interest	\$57,000.00		
i			\$0.00	Loans & Other Debt - Principal			
			\$0.00	Loans & Other Debt - Interest			
			\$0.00	_			
				Total	\$634,937.32	\$0.00	\$0.0
Municipal Purposes				_			
Debt Authorized (BNI)	\$2,340,000.00	\$849,875.77	\$1,490,124.23	Total Principal	\$486,937.32	\$0.00	\$0.0
Notes Outstanding			\$0.00	Total Interest	\$148,000.00	\$0.00	\$0.0
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6.47%		
Loans and Other Debt			\$0.00				
				Description		Debt Not Lis	sted Above
Total (Current Year)	\$20,439,492.86	\$18,949,368.63	\$1,490,124.23	Total Guarantees - Governmental			
				Total Guarantees - Other			
				Total Capital/Equipment Leases			
Population (2020 census)	3,347			Total Other			
Per Capita Gross Debt	\$6,106.81			Bond Rating	Moody's	Standard & Poors	Fitch
Per Capita Net Debt	\$445.21			Rating	A1	A-STABLE	
=	***************************************			Year of Last Rating	2018	2024	
3 Year Average Property Valuation		\$642,121,872.00				'	
				Mark "X" if Municipality has no	bond rating		
Net Debt as % of 3 Year Average Proper	rty Valuation	0.23%					
				Sheet UFR-10			

_	All Additional Future Years' Budgets
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	rigency Type	rigono, ito viamig services revitees and services from	2 op ar union	Type of shared service	rietes (Enter mere specifies il necuca)	Begin Bute	End Bate	Received/Paid
Recipient	Municipality	LITTLE EGG HARBOR TWP	POLICE	EMS / Dispatch		8/1/2014	8/31/2027	\$102,988.99
Lead	Municipality		ZONING	Uniform Construction Code		2/1/2022	2/1/2025	\$15,000.00
Lead	Municipality	BEACH HAVEN BOROUGH	UTILITY/DPW	Water Utility		1/1/2015	CONT	VARIES
Recipient	Municipality	LACEY TWP	TA XASSESSOR	Tax Collection / Assessment		7/1/2019	7/1/2025	\$35,000.00
Lead	Municipality	BASS RIVER TWP	DPW/UTILITY	Equipment		1/1/2015	CONT	VARIES
Lead	Municipality	BASS RIVER TWP	MUNICIPAL CLERK	Clerk / Registrar		5/1/2022	5/1/2025	\$15,000.00
Recipient	Municipality	STAFFORD TWP	PURCHASING	Accounting / Finance		1/1/XX	CONT	
Recipient	Fire District	LEHT FIRE DISTRICT #3	FIRE COVERAGE	Fire		5/X/22	12/31/2026	\$103,000.00
Lead	School District	RESOURCE OFFICER	SRO	Police		1/X/20	12/31/2026	\$25,000.00
	Municipality	BASS RIVER TWP	CONSTRUCTION	Uniform Construction Code		1/X/24	12/31/2026	UCC FEES
Recipient	Fire District	GREAT BAY REGIONAL EMS	FIRST AID	EMS / Dispatch		5/X/22	12/31/2026	\$25,000.00
	Amount Received Page Total							\$55,000.00
	Amount Paid Page Total							\$265,988.99
	Page Total					1		\$320,988.99
	1 1150 10141			11		JI		\$320,700.99

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$55,000.00
	Amount Paid Total							\$265,988.99
	Total		SI					\$320,988.99

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

LEHT FIRE DISTRICT #3	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	