

#### State of New Jersey Local Government Services

Year:		2025 Municipal User Friendly Budge	lget
MUNICIPALITY:	MUNICIPALITY: 1532 Tuckerton Borough - County of Ocean		<b>▼</b> Adopted <b>▼</b>
Municode: 1532	1532	Filename: 1532	32_fba_2025.xlsm
	Website: tuckertonborough.com		
	Phone Number:	609296-2701	
	Mailing Address:	420 EAST MAIN STREET	
	M	Municipality: TUCKERTON	State: NJ Zip: 08087
	Mayor		
irst Name	Middle Name Last Name	Term Expires Bus	Business Email
USAN	R. MARSHALL	12/31/2026 MAY	MAYOR@TUCKERTONBOROUGH.COM
All the second s	Chief Administrative Officer		
ENNY	GLEGHORN	HIOL	JGLEGHORN@TUCKERTONBOROUGH.COM
	Chief Financial Officer	Cert. Number	
ARRETT	K. LOESCH	N-869 <u>GLO</u>	GLOESCH@TUCKERTONBOROUGH.COM
	Municipal Clerk		Number of States and S
ENNY	GLEGHORN	C-1459 JIGUE	JGLEGHORN@TUCKERTONBOROUGH.COM
	Registered Municipal Accountant	ant	
BRIAN	K. LOGAN	5/2/1901 BLOG	BLOGAN@SCNCO.COM
	<b>Governing Body Members</b>		
irst Name	Middle Name Last Name	Term Expires Bus	Business Email
SAMUEL	COLANGELO	12/31/2025 sco	SCOLANGELO@TUCKERTONBOROUGH.COM
RANK	D'AMORE	12/31/2027 FDAI	FDAMORE@TUCKERTONBOOUGH.COM
KEITH S S S S S S	F VREELAND	12/31/2026 KYRI	KYREELAND@TUCKERTONBOROUGH.COM
RONALD	L PETESON	12/31/2027 RPEI	RPETERSON@TUCKERTONBOROUGH.COM
3RIAN	MARTIN	12/31/2026 вми	BMARTIN@TUCKERTONBOROUGH.COM
MICHAEL	DÚPÚÍS 💮 💮	12/31/2025 MDL	MDUPUIS@TUCKERTONBOROUGH.COM

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## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

			Sheet UFB-1				
\$204,908.46		Delinquent Taxes - December 31, 2024					
			\$96.88	4.51%	\$2,244.44	\$2,147.56	
98.66%		% of Taxes Collected, CY 2024	\$ Change (+/-)	% Change (+/-)	Current Year	Prior Year C	
13,782,181.94		Total Tax Levy, CY 2024	cipal Purposes Onl	ax Payment (Munic	Comparison - Impact on Avg. Residential Tax Payment (Munici	mparison - Impact	<u> </u> C
13,597,307.02		Total Tax Revenue, Collections CY 2024					Γ
	Year	Tax Collections - ACTUAL as of Prior Year		)5%	7,744.16	\$4,109,201.21	
			\$ Change (+/-)	(+/-)	Current Year	Prior Year C	7
		reference the statutory exception used		Tax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	Ī
	then	If % used exceeds the actual collection % then					
				4.51%	0.973	0.931	
97.75%	JT	% of Tax Collections used to Calculate RUT		% Change (+/-)	Comparison - Municipal Purposes Tax Rate	Comparison Prior Year	
\$14,116,809.41		Total Amount to be Raised by Taxes		<b>!</b>	<u>.</u>	1	
\$317,628.21		Reserve for Uncollected Taxes (RUT)		omparison	Prior Year to Current Year Comparison	Prior Ye	
\$13,799,181.20	UT	Amount to be Raised by Taxes - Before RUT					
\$9,759,065.25		Total Non-Municipal Tax Levy			\$230,672.04	sment	Current Year Average Residential Assessment
6,073,863,08	r Uncollected Taxes	Budget Appropriations, before Reserve for Uncollected Taxes					(To be used to calculate the current year tax rate)
2,033,747.13	/	Revenue Anticipated, Excluding Tax Levy			\$447,971,600.00	October 1, 2024	
\$14,116,809.41	y taxes	Total ESTIMATED amount to be raised by taxes	\$7,146.22	100.00%	\$13,676,912.24	3.098	Total (Calendar Year 2024 Budget)
***************************************		Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
\$80,057.95	ESTIMATED	County Open Space	\$41.52	0.57%	\$78,488.15	0.018	County Open Space
\$110,652.81	ESTIMATED	County Board of Health	\$57.67	0.79%	\$108,483.18	0.025	County Board of Health
\$190,598.37	ESTIMATED	County Library	\$96.88	1.37%	\$186,861.15	0.042	County Library
\$1,881,782.24	ESTIMATED	County Purposes	\$964.21	13.49%	\$1,844,884.55	0.418	County Purposes
\$3,423,659.58	ESTIMATED	Regional School District	\$1,753.11	24.54%	\$3,356,529.00	0.760	Regional School District
\$4,072,314.30	ESTIMATED	Local School District	\$2,085.28	29.19%	\$3,992,465.00	0.904	Local School District
		Other Special Districts (total levies)	\$0.00	0.00%			Other Special Districts (total levies)
		Fire Districts (total levies)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
		Municipal Arts and Culture	\$0.00	0.00%			Municipal Arts and Culture
		Municipal Open Space	\$0.00	0.00%			Municipal Open Space
		Municipal Library	\$0.00	0.00%			Municipal Library
\$4,357,744.16	ACTUAL	Municipal Purpose Tax	\$2,147.56	30.04%	\$4,109,201.21	0.931	Municipal Purpose Tax
			Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
ted Tax Levy	Actual/Estimated	<u>Taxes</u>	Avg Residential	% of	Calendar Year	Calendar Year	
	Budget	Current Year 2025 Budget		ty taxes	ntities levying proper	Tax Levies - ALL e	2024 Calendar Year Property Tax Levies - ALL entities levying property taxes
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## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

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TOTAL		Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus		
0,00,0	702.6 3	#DIV/0!	#DIV/0!	#D[V/0!	#DIV/0!	#DIV/0!	6.05%		-12.36%	221.50%	#DIV/0!	#DIV/0!	#DIV/0!		22.30%	-9.34%	-5.38%	50.84%	Prior Year	% Difference Current vs.
\$300,330,30	95 825 9USB	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,542.98		(\$26,810.18)	\$200,439.27	\$0.00	\$0.00	\$55,000.00		\$32,000.00	(\$33,858,84)	(\$180,400.31)	\$211,625.64	Year	\$ Difference Current vs. Prior
\$6,034,025,02 Sheet UFB-2	CU SCY YOU &&	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$4,109,201.21		\$216,971.19	\$90,493.17	\$0.00	\$0,00	\$0,00		\$143,500.00	\$362,341.82	\$3,355,850.27	\$416,267.36	Year)	Total Realized Revenue (Prior
,102,50	85 E91 10C 03	\$0.00	\$0,00	\$0,00	\$0,00	\$0,00	\$4,357,744.19		\$190,161.01	\$290,932.44	\$0.00	\$0,00	\$55,000.00		\$175,500.00	\$328,482.98	\$3,175,449.96	\$627,893.00	Year)	Total Anticipated Revenue (Current
\$3,077,020.70	% OC8 LL8 5₽						\$4,357,744.19		\$190,161.01	\$270,932.58			\$55,000.00		\$175,500.00	\$328,482.98		\$500,000.00		General Budget
90,00	00 00																			Open Space Budget
30.00	00 08																			Arts and Culture Trust Fund
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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

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	Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government			
	33.00							1.00											12.00	13.00	-	2.00		5.00		Budgeted Positions Full-Time Part-Time	
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	54.85%	51.52%	0.72%	#DIV/0!	-81.55%	191.95%	#DIV/0!	-2.06%	33.18%	#DIV/0I	17.50%	#DIV/0!	416.83%	188.67%	49.15%	0.00%	#DIV/0!	4.96%	7.93%	-12.17%	83.92%	1.32%	93.55%	68.23%	Prior Year	% Difference	
	\$3,475,186.39	\$170,000.00	\$2,313.64	\$0.00	(\$125,175.90)	\$633,422.82	\$316,250.00	(\$2,500.00)	\$78,429.72	\$0.00	\$126,713.39	\$0.00	\$750,290.00	\$405,650.00	\$11,500.00	\$0.00	\$0.00	\$600.00	\$35,100.00	(\$166,500.00)	\$550,442.72	\$2,900.00	\$18,850.00	\$666,900.00	Chitent v. Frior Year	\$ Difference	
Sheet UFB-3	\$6,335,256.81	\$330,000.00	\$319,181.24	\$0.00	\$153,504.68	\$330,000.00		\$121,500.00		\$0.00	\$723,976.61	\$0.00	\$180,000.00	1		\$5,000,00	\$0.00	\$12,100.00	\$442,650.00	) \$1,368,500.00	\$655,894.28	\$220,500.00	\$20,150.00	\$977,500,00	for Service Type (Prior Year)	Total Modified Appropriation	Л
'B-3	\$9,810,443.20	\$500,000.00	\$321,494.88	\$0.00	\$28,328.78	\$963,422.82	\$316,250.00	\$119,000.00	\$314,829.72	\$0.00	\$850,690.00	\$0.00	\$930,290.00	\$620,650.00	\$34,900.00	\$5,000.00	\$0.00	\$12,700.00	\$477,750.00	\$1,202,000.00	\$1,206,337.00	\$223,400.00	\$39,000.00	\$1,644,400.00	Service Type (Current Year)	Total Appropriation for	<b>9</b>
	\$6,349,100.38	\$500,000.00	\$321,494.88	Commence of the Commence of th	\$28,328.78	\$241,760.00	\$316,250.00	\$119,000.00	\$314,829.72	在 2000年 1000年 100	\$708,441.00		\$235,000.00	\$383,650.00	\$34,900.00	\$5,000.00	\$0.00	\$12,700.00	\$477,750.00	\$1,202,000.00	\$768,196.00	\$223,400.00	\$39,000.00	\$417,400.00		General Budget	1
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#### Sheet UFB-4

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### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

J I G				_						6A/6B	5A/5B	4C	4B	4A	3A/3B	2	<del></del>			
Prior Budget Year's Paymer Commercial/Industrial Exemption Dwelling Exemption Dwelling Abatement	Amount paid out by municipality for tax appeals in 2024	Number of pending property tax appeals in State Tax Court	Number of 2024 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2024		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	5A/5B Railroad	Apartments	Industrial	Commercial	3A/3B Farm	Residential	Vacant Land		Property Tax Assessme	ADDEDO
ents in Lieu of Tax ( # of Parcels 4	appeals in 2024	in State Tax Court	isions appealed to Ta		d in 2024			ilue	1,880			3	0	100	0	1,592	185	# of Parcels	nts - Taxable Prope	ADDEDDED FROIDNIT
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Parcels Billing/Revenue Assessed Val (comption cemption 4 \$8,385.05 \$1,263,800)  batement			x Court	State Tax Court	County Tax Board		\$729,714,285.71	61.39%	\$447,971,600.00			\$28,977,700.00	\$0.00	\$42,553,500.00	\$0.00	\$367,229,900.00	\$9,210,500.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2024 Value)	I I VALUATIONS -
Assessed Value \$1,263,800.00	\$0.00	0.00	0.00	0.00	1.00				100.00%	0.00%	0.00%	6.47%	0.00%	9,50%	0.00%	81.98%	2.06%	% of Total	<u>е)</u>	T TTATATY
Taxes if Billed in Full 2024 Total Tax Rate \$39,152.52						Non-Exempt Properties	Percentage of Exempt vs.		Total	_		15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asses	INCIENTATIONEL
						10.24%			183			33	2	13	133	-	2	# of Parcels	ments - Exempt Pro	
									\$45,882,300.00			\$7,459,300.00	\$921,800.00	\$12,758,000.00	\$18,093,700.00		\$6,649,500.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2024 Value)	
									100.00%			16.26%	2.01%	27.81%	39.44%	0.00%	14.49%	% of Total	l	

Multiple Dwelling Exemption

Multiple Dwelling Abatement

Total 5 Yr Exemptions/Abatements

8,385.05

Sheet UFB-5

39,152.52

New Dwelling/Conversion Exemption
New Dwelling/Conversion Abatement

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prince   Continue   Prince   Continue   Prince	\$0.00	\$0,00			Т.	ns - PAGE TOTA	Total Long Term Exemptions - PAGE TOTAL	Short HER 6											ark "X" if Grand Total
Approment Approment Approment (In Dit) Pillor Billing Assessed Value 2024 Tool Tax Exemptions  End Dits (PILOT) Billing Assessed Value 2024 Tool Tax Exemptions  End Dits (PILOT) Billing Assessed Value 2024 Tool Tax Exemptions  Name (Schop Approment Approment Approment Approment Approment Approment Approment In Dail Name (Schop Approment Approment Approment Approment In Dail Name (Schop Approment Approment Approment In Dail Name (Schop Approment Approment Approment In Dail Name (Schop Approment Approment Approment Approment In Dail Name (Schop Approment Approment Approment In Dail Name (Schop Approment Approment Approment Approment In Dail Name (Schop Approment Approment Approment Approment In Dail Name (Schop Approment Approment Approment In Dail Name (Schop Approment Approment Approment Approment In Dail Name (Schop Approment Approment Approment In Dail Name (Schop Approment Approment Approment In Dail Name (Schop Approment Approment Approment Approment Approment In Dail Name (Schop Approment Approximation Approment Approximation Approxima	\$0.00				-	- Column Tota	Total Long Term Exemptions	-		\$0.00		umn Total	stal Long Term Exemptions - Co	0.00		0.00			ong Term Exemption
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Sheet UFB-6

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

\$283,177.20	\$876,016.00	\$237,103.38	\$160,000.00	\$2,831,772.00	4,388,068.58	18.00	33.00	Totals
\$12,707.10	\$0.00	\$9,530.33	\$0.00	\$127,071.00	149,308.43	7.00	3.00	All Other Non-Union Employees not listed above
\$61,341.00	\$270,940.00	\$46,005.75	\$80,000.00	\$613,410.00	1,071,696.75		10.00	All Other Union Employees not listed above
\$0.00	\$0.00	\$0.00	\$0.00		0.00	1 A 10 TO 10		Fire Fighters (Including Superior Officers)
\$114,066.10	\$357,047.00	\$114,066.10	\$80,000.00	\$1,140,661.00	1,805,840.20	4.00	13.00	Police Officers (Including Superior Officers)
\$90,001.60	\$248,029.00	\$67,501.20	\$0.00	\$900,016.00	1,305,547.80		7.00	Supervisory Staff (Department Heads & Managers)
\$5,061.40	00.00	\$0,00	\$0.00	\$50,614.00	55,675.40	7.00		Governing Body
Other Benefits	Cost Share		Compensation	Pay	Cost	Employees	Employees Employees	Organization / Individuals Eligible for Benefit
Taxes and	Net of	(Estimate)	and other	Base	Personnel	Full-Time   Part-Time	Full-Time	11.
Employment	Health Benefits	Pension	Overtime		Total	# of	# of	
					A			

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

S

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

GRAND TOTAL 32.00 \$889,556.52	Subtotal 6.00 \$110,492.68	Employee Cost Sharing Contribution (enter as negative - ) \$0.00	Family 2 \$26,999.64 \$53,999.28	Employee & Spouse (or Partner) 2 \$21,970.04 \$43,940.08	Parent & Child 0 \$0.00 \$0.00	Single Coverage 2 \$6,276.66 \$12,553.32	Retirees - Health Benefits - Annual Cost	Subtotal 0.00 \$0.00	Employee Cost Sharing Contribution (enter as negative - ) \$0.00	Family \$0.00 \$0.00	Employee & Spouse (or Partner) \$0.00 \$0.00	Parent & Child \$0.00 \$0.00	Single Coverage \$0.00 \$0.00	Elected Officials - Health Benefits - Annual Cost	Subtotal 26.00 \$779,063.84	Employee Cost Sharing Contribution (enter as negative - ) (\$106,822.00)	Family 10.00 \$49,581.24 \$495,812.40	Employee & Spouse (or Partner) 2.00 \$35,542.08 \$71,084.16	Parent & Child 5.00 \$31,810.20 \$159,051.00	Single Coverage 9.00 \$17,770.92 \$159,938.28	Active Employees - Health Benefits - Annual Cost	(Medical & Rx)   Employee   Year Cost   (Medical	Covered Members   Estimate per   Total Current   Covered N	
\$889,556	\$110,492.	\$0.0						\$0.0	\$0.0						\$779,063.8	(\$106,822.0						Year Cost	Total Current	-
52 33.00	5.00	0(	28 1	)8 2	0 0	32 2		0.00		0	0 0	0 0	0 0		28.00		9.00	6 1.00	0.00	12.00		(Medical & Rx)	Covered Members	3 6 3 6 3 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
			\$30,604.55	\$25,362.60	\$0.00	\$5,.			は、 は、 は、 は、 は、 は、 は、 は、 は、 は、	\$0.00	\$0.00	\$0.00	\$0.00	記入を 1. 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 ·			\$43,498.84	\$31,110.24	\$27,843.72	\$15,555.12		(Average)	Cost per Employee	
\$778,935.75	\$92,468.99	\$0.00	\$30,604.55	\$50,725.20	\$0.00	\$11,139.24		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·	\$686,466.76	(\$89,856.80)	\$391,489.56	\$31,110.24	\$167,062.32	\$186,661.44		Cost	Total Prior Year	

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

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		×	\$0.00	•	\$0.00	•	\$0.00	-				185.60	GWU
			\$0.00		\$0,00	3	\$0.00					544.20	LOCAL 68
		×	\$0.00	,	\$0.00	-	\$61,959.00	108.70	\$91,639.00	0 127.60	\$282,056.00	431.60	PBA
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Individual Employment	Local	Approved Labor	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	f Dollar Value of	Gross Days of Accumulated	(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than
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ms)	¹ applicable items)	ָּגְּ	Other		Personal Time	Pe	Compensatory Time	Com	Vacation Time	, V	Sick Time		
nefit	al basis for benefit	Legat											

### USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

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				7,00	007, c. 92:	Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92: Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:	o accumulated ab	Total Employees subject to	1-	4: \$0.00 8: \$30.000.00	s of end of 202	Total Funds Reserved as of end of 2024:
		\$0.00		\$0,00	3	\$61,959.00	108.70	\$138,468.00	0 324.40	0 \$540,985.00	1,297,20	TOTALS (ALL PAGES)
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Agreement	Agreement Ordinance	Compensated Absences Agr	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	-	Com	Absence	Naming Each Individuals)
Employment	Labor Local			Dollar Value of	Accumulated	Dollar Value of	Accumulated		Accumulated	Dollar Value of	Accumulated	Non-Union Employees by Individual Title Rather Than
Individual			Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of	Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and
items)	("X" applicable items)	Other		Personal Time	Pei	Compensatory Time	Com	Vacation Time	\ \	Sick Time		
benefit	Legal basis for benefit											

UFB-9 Accumulated Absence Liability (5)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Net Debt as % of 3 Year Average Property Valuation	3 Year Average Property Valuation		Per Capita Net Debt	Per Capita Gross Debt		Population (2020 census)			Total (Current Year)		Loans and Other Debt	Bonds Outstanding	Notes Outstanding	Debt Authorized (BNI)	Municipal Purposes		- in Committee of the c					Utility Fund Debt		Regional School Debt	Local School Debt			
/aluation			\$445.21	\$6,106.81		3,347	•		\$20,439,492.86		大學 人名英格兰			\$2,340,000.00							\$9,627,780.40			\$6,096,712.46	\$2,375,000.00		Debt	Gross
0.23%	\$642,121,872.00		-						\$18,949,368.63					\$849,875.77							\$9,627,780.40			\$6,096,712.46	\$2,375,000.00		Deductions	Gross Net
									\$1,490,124.23		\$0.00	\$0.00	\$0.00	\$1,490,124.23			\$0.00	\$0.00	\$0.00	\$0,00	\$0.00			\$0.00	\$0.00		Debt	Net
Sheet UFB-10	Mark "X" if Municipality has no bond rating	Year of Last Rating	Rating	Bond Rating		Total Other	Total Capital/Equipment Leases	Total Guarantees - Other	Total Guarantees - Governmental	Description		% of Total Current Year Budget	Total Interest	Total Principal		Total	1	Loans & Other Debt - Interest	Loans & Other Debt - Principal	Bonds - Interest	Bonds - Principal	Bond Anticipation Notes - Interest	Bond Anticipation Notes - Principal	Utility Fund - Interest	Utility Fund - Principal	,		Current Year 2026
	no bond rating	2018	$oldsymbol{A}_1$	Moody's								6.47%	\$148,000.00	\$486,937.32		\$634,937.32				\$57,000.00	\$140,000.00			\$91,000.00	\$346,937.32		Budget	Current Year
		2024	A-STABLE 🔭	Standard & Poors	:					Debt Not Listed Above			\$0.00	\$0.00		\$0.00											Budget	2026
				Fitch				· · · · · · · · · · · · · · · · · · ·		ted Above			\$0.00	\$0.00		\$0.00											Budget	2027
ı						And property of the party							\$0.00	\$0.00		\$0.00											Years' Budgets	All Additional Future

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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\$265,988.99							Amount Paid Page Total	
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00.000,67¢	12/21/2026	1/3/20		Police	SRO	RESOURCE OFFICER	School District	Lead
\$103,000.00	12/31/2026	5/X/22	大大学 東京大学 東京会社 大変がら 大学 ないない かんしん	Fire the second second second	FIRE COVERAGE	LEHT FIRE DISTRICT #3	Fire District	Recipient
	CONT	1/1/XX		Accounting / Finance	PURCHASING	STAFFORD TWP	Municipality	Recipient
\$15,000.00	5/1/2025	5/1/2022		Clerk / Registrar	MUNICIPAL CLERK	BASS RIVER TWP	Municipality	Lead
VARIES		1/1/2015	一人一人 一人	Equipment	DPW/UTILITY	BASS RIVER TWP		Lead
\$35,000.00	7/1/2025	7/1/2019	· · · · · · · · · · · · · · · · · · ·	Tax Collection / Assessment	TA XASSESSOR	LACEY TWP		Recipient
VARIES		1/1/2015	一十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二	Water Utility	UTILITY/DPW	BEACH HAVEN BOROUGH	Municipality	Lead
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\$102,988.99	8/31/2027	\$ 8/1/2014 ×	Commence of the commence of th	EMS / Dispatch (1997)	POLICE SAME TO SERVICE SAME TO	LITTLE EGG HARBOR TWP	Municipality	Recipient
Amount to be Received/Paid	End Date	Begin Date	Notes (Enter more specifics if needed)	Type of Shared Service	Department	Agency Providing Services To/Receiving Services From	Agency Type	Recipient Agency
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## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

				Sheet I FR-11	Sheet			
\$320,988.99							Total	
\$265,988.99							Amount Paid Total	
\$55,000.00							Amount Received Total	
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Sheet UFB-11

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

LEHT FIRE DISTRICT #3
Please set forth below the names of all authorities and fire districts that serve your municipality