Fax #: \_\_\_\_609-296-4708

### 2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

		Governing Body Members	
SUSAN R. MARSHALL  Mayor's Name	12/31/2026 Term Expires	Name	Term Expires
		SAMUEL C. COLANGELO	12/31/2025
Municipal Officials		FRANK D'AMORE	12/31/2027
ſ	2/1/2014 Date of Orig. Appt.	KEITH F. VREELAND, JR.	12/31/2026
JENNY GLEGHORN  Municipal Clerk	C-1459 Cert. No.	RONALD L. PETERSON	12/31/2027
JOSEPH IACONO Tax Collector	T-8722 Cert. No.	BRIAN MARTIN	12/31/2026
GARRETT K. LOESCH Chief Financial Officer	N-0869 Cert. No.	MICHAEL E. DUPUIS	12/31/2025
BRIAN K. LOGAN Registered Municipal Accountant	488 Lic. No.		
CHRISTOPHER CONNORS, ESQUIRE  Municipal Attorney	_,,,,,,,,		
municipal Actionity			
Official Mailing Address of Municipality			

### 2025 MUNICIPAL BUDGET

Municipal Budget of the	BOROUGH	of	TUCKERTON	, County of	OCEAN	for the Fiscal Year 2025.
17TH day of and that public advertisement v. N.J.A.C. 5:30-4.4(d).  It is hereby certified that a part is an exact copy of the or additions are correct, all statem revenues equals the total of approximately a true of the original content.		by resolution of the 2025 provisions of N.J. day of day of reto and hereby m Governing Body, the and the total of an	S.A. 40A:4-6 and  MARCH , 2025  ade	a part is an exact copy additions are correct,	tified that the approved of the original on file wall statements contained otal of appropriations an	enny Gleghorn Clerk AST MAIN STREET Address N, NEW JERSEY 08087 Address 609-296-2701 Phone Number  Budget annexed hereto and hereby made ith the Clerk of the Governing Body, that a herein are in proof, the total of anticipated the budget is in full compliance with the
Brian K. Logan Registered Municipal Accour WESTFIELD NEW JER Address		AST BROAD STRI Address 908-789-9300 Phone Number	EET (p. ) - (p. )	Certified by me, this	17TH day Garrett k. Loe Chief Financial O	sch
			DO NOT USE THESE S	PACES		
(Delugation of the compared with the approved Budget	CATION OF <u>ADOPTED</u> BUD on not advertise this Certification form) is to be raised by taxation for local purp previously certified by me and any cha in made. The adopted budget is certified	oses has been				

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2025 By: \_\_\_\_\_

### MUNICIPAL BUDGET NOTICE

#### Section 1.

Municipal Budget of the	BOROUGH	of	TUCKERTON	, County of	OCEAN	for the Fiscal Year 202
Be it Resolved, that the following	statements of revenues	and appropriations shal	l constitute the Municip	oal Budget for the year 2025;		
Be it Further Resolved, that said I			AASBURY P.	-		
in the issue ofAPRIL	9TH, 2025					
The Governing Body of the	BOROUGH	of <u>T</u>	UCKERTON	does hereby approve the	following as the Bud	get for the year 2025:
RECORDED VOTE (Insert Last Name)		COLANGELO D'AMORE VREELAND PETERSON MARTIN DUPRIS			Abstained	
	Ayes			Nays	Absent	
Notice is hereby given that the Bu	dget and Tax Resolution	was approved by the	COUN	CIL MEMBERS of the	BOF	ROUGH
TUCKERTON	, County	of OCEAN	, onMA	RCH 17TH , 2025.		
A Hearing on the Budget and Tax  OPM o'clock at which time and			H OF TUCKERTON	, onAPRIL		025 at
erested persons.	Piace objections to said i	Duoget and Tax Resolu	uon for the year 2025 i	may be presented by taxpayers o	or other	

### **EXPLANATORY STATEMENT**

# SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

Consul Annual (		YEAR 2025
General Appropriations For: (Reference to item and sheet number should be	omitted in advertised budget)	XXXXXXXXXXX
1. Appropriations within "CAPS" -		xxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		4,545,090.78
2. Appropriations excluded from "CAPS" -		XXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as a		1,528,772.30
(b) Local District School Purposes in Municipal Budget (Item K, Shee	et 29)	1,020,112.00
Total General Appropriations excluded from "CAPS" (Item O	, Sheet 29)	1,528,772.30
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.75% Percent of Tax Collections	317,628,21
	Building Aid Allowance 2025 - \$	317,020,21
4. Total General Appropriations (Item 9, Sheet 29)	for Schools-State Aid 2024 - \$	6,391,491.29
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, She	et 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinguent Taxes)	2,033,747.13
<ol><li>Difference: Amount to be Raised by Taxes for Support of Municipal Budge</li></ol>	et (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for U	Incollected Taxes (Item 6(a), Sheet 11)	
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		4,357,744.16
(c) Minimum Library Tax		<u>_</u>
		<del>-</del>
		<u> </u>

### **EXPLANATORY STATEMENT - (Continued)**

### SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water/Sewer Utility	Utility	Utility	144114		
Budget Appropriations - Adopted Budget	5,464,625.31	3,254,822.96	Canty	·	Utility	Utility	Utility
Budget Appropriations Added by N.J.S.A. 40A:4-87	81,474.57	0,204,022.90	-	<u>-</u>	-		<u> </u>
Emergency Appropriations	24,500.00			_			
Total Appropriations	5,570,599.88		_	_			
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	5,348,859.99	3,136,949.57	_		_		
Reserved	219,885.81	109,698.07	_				
Unexpended Balances Canceled	1,854.08	8,175.32	4	_			
Total Expenditures and Unexpended Balances Canceled	5,570,599.88	3,254,822.96	-	_	_		
Overexpenditures *			-				

Sheet 3a

	BUDGET N	MESSAGE
CAP CALCULATION		CAP CALCULATION
Total General Appropriations for 2024 Cap Base Adjustment: Subtotal	5,464,625.31 30,219.00 5,494,844.31	Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3) 4,349,101.11
Exceptions Less:  Total Other Operations Total Uniform Construction Code Total Interlocal Service Agreement Total Additional Appropriations Total Capital Improvements Total Debt Service Transferred to Board of Education Type I School Debt Total Public & Private Programs Judgements Total Deferred Charges Cash Deficit Reserve for Uncollected Taxes Total Exceptions	357,219.00 236,400.00 330,000.00 9,018.60 319,181.24 1,251,818.84	Additions:  New Construction (Assessor Certification) 59,804.65 2023 Cap Bank Available 528,131.64 2024 Cap Bank Available 37,044.90  Total Additions 624,981.19  Maximum Appropriations within "CAPS" Sheet 19 @ 2.5% 4,974,082.29  Additional Increase to COLA rate. 3.5% Amount of Increase allowable. 1.0% 42,430.25
Amount on Which CAP is Applied 2.5% CAP  Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	4,243,025.47 106,075.64 4,349,101.11	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5% 5,016,512.55  Total General Appropriations for Municipal Purposes 4,545,090.78
Additional Exceptions per (14,0,0,7, 407,4-40,0)	₹, <b>040,101.11</b>	Over or (Under) Appropriations Cap 4,545,090.78  (471,421.77)

NOTE:

Sheet 3b

#### MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
  2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

	EXPLANATORY STA	TEMENT - (Continued)	
	BUDGET	MESSAGE	·
RECAP OF GROUP INS	URANCE APPROPRIATION		
Following is a recap of the Municipality	s Employee Group Insurance		
Estimated Group Insurance Costs - 20	25 \$ 1,037,587.00		
Estimated Amounts to be Contributed I	by Employees:		왕사를 하고 있는 하는 그리고 하는데, 등을 하고 있다. 등을 통한 경기를 보고 하고 있다. 그 하는 것이다.
Contribution from all eligible em	p. 106,822.00		
	930,765.00		
Budgeted Group Insurance - Inside CA Budgeted Group Insurance - Utilities Budgeted Group Insurance - Outside C TOTAL	280,141.00		
Instead of receiving Health Benefits, have elected an opt-out for 2025. This is budgeted separately.			
Health Benefits Walver Salaries and Wages	\$ 5,000.00		

Sheet 3b (2)

#### EXPLANATORY STATEMENT - (Continued) **BUDGET MESSAGE NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW** ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS 4.191.385.23 Exclusions: Allowable Shared Service Agreements Increase Allowable Health Insurance Costs Increase 76.191.00 Allowable Pension Obligations Increases Allowable LOSAP Increase P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). Allowable Capital Improvements Increase 316,250,00 The last amendment reduces the 4% to 2% and modifies some of the exceptions and Allowable Debt Service and Capital Leases Inc. exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in Recycling Tax appropriation excess of only 50% which is reduced from the original 60% in P.L. 2007, c, 62, Deferred Charge to Future Taxation Unfunded Current Year Deferred Charges: Emergencies 24,500.00 Add Total Exclusions 416,941.00 Less Cancelled or Unexpended Waivers Less Cancelled or Unexpended Exclusions 1,854.00 SUMMARY LEVY CAP CALCULATION ADJUSTED TAX LEVY 4,606,472.23 LEVY CAP CALCULATION Additions: New Ratables - Increase for new construction 6,423,700 Prior Year Amount to be Raised by Taxation 4,109,201,21 Prior Year's Local Purpose Tax Rate (per \$100) 0.931 Less: New Ratable Adjustment to Levy 59,804,65 Less: Prior Year Deferred Charges to Future Taxation Unfunded Amounts approved by Referendum Less: Prior Year Deferred Charges: Emergencies Levy CAP Bank Applied Less: Prior Year Recycling Tax Less: MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 4,666,276.88 Less: Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation 4,109,201.21 AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES 4,357,744.16 Plus 2% CAP Increase 82,184.02 **ADJUSTED TAX LEVY** 4,191,385.23 **OVER OR (UNDER) 2% LEVY CAP** (308, 532.72)Plus: Assumption of Service/Function (must be equal or under for Introduction)

Sheet 3 - Levy CAP

4,191,385.23

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

	EXPLANATORY STATEMENT	- (Continued)	
	BUDGET MESSA	GE	
###  Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025) Amount Used in CY 2025 Balance to Expire			
###  Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2026) Amount Used in CY 2025 Balance to Carry Forward (CY 2026)	13,702 13,702		
###  Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2027) Amount Used in CY 2025 Balance to Carry Forward (CY 2026 - CY2027)	4,109,202 4,109,201 1		
2025  Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2028)	4,666,277 4,357,744 308,533		
Total Levy CAP Bank	322,236		

Sheet 3d

### **CURRENT FUND - ANTICIPATED REVENUES**

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024
1. Surplus Anticipated	08-101	500,000.00	330,000.00	330,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	500,000.00	330,000.00	330,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103	12,400.00	12,550.00	12,404.00
Other	08-104			
Fees and Permits	08-105	y see a see		
Fines and Costs:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110	39,300.00	31,700.00	39,326.43
Other	08-109			
Interest and Costs on Taxes	08-112	46,500.00	54,500.00	46,675.67
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	122,000.00	96,400.00	122,522.92
Anticipated Utility Operating Surplus	08-114	er Filtrei i erki		
Mobile Home Fees	08-134	21,100.00	21,100.00	21,168.00
Boat Stalls	08-135	10,200.00	11,000.00	10,200.00
Cable TV Franchise Fees	08-229	19,971.40	18,871.81	18,871.81

		Antic	Realized in	
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
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Sheet 4a

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
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Sheet 4b

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
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Total Section A: Local Revenue	08-001	271,471.40	246,121.81	271,168.83

Sheet 4c

		Antic	ipated	Realized in	
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				·	
Transitional Aid	09-212				
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	328,482.98	328,483.00	328,482.98	
Garden State Trust	09-206	ty must s			
Watershed Aid	09-207				
Municipal Relief Fund	09-213		33,858.82	33,858.82	
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Total Section B: State Aid Without Offsetting Appropriations	09-001	328,482.98	362,341.82	362,341.80	

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees					
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)					
	ххххххх	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Uniform Construction Code Fees	08-160	175,500.00	143,500.00	175,696.00	
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	The state of		eg haz hada e ha		
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	100	w. (40.)			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services;	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations					
(N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Uniform Construction Code Fees	08-160	<ul> <li>Jaka Strill Hoverton</li> <li>John Million String</li> </ul>			
	N 4.12 1.1				
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	175,500.00	143,500.00	175,696.00	

		Antic	Realized in		
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated					
With Prior Written Consent of the Director of Local Government Services					
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Beach Haven Zoning					
Salaries and Wages	11-119	8,000.00			
Other Expenses	11-119	7,000.00			
Bass River Municipal Clerk			<u>at ee</u> ee		
Salaries and Wages	11-120	12,000.00			
Other Expenses	11-120	3,000.00	44. 44		
Tuckerton School District School Resource Officer		Maymaa Jala		San San San San	
Salaries and Wages	11-121	25,000.00		to a substitution of the	
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		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated					
With Prior Written Consent of the Director of Local Government Services					
Shared Service Agreements Offset With Appropriations:	xxxxxxx	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX	
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Sheet 7a

		Antic	ipated	Realized in	
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated					
With Prior Written Consent of the Director of Local Government Services					
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
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		and the Market Area		Section 1	
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Total Section D: Shared Service Agreements Offset With Appropriations	11-001	55,000.00			

Sheet 7b

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
liscellaneous Revenues - Section E: Special Items of General Revenue Anticipated					
With Prior Written Consent of the Director of Local Government Services -					
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
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Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-		

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Public and	ĺ				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX	
Alcohol Education & Rehabilitation Fund	10-501	1 1 1 1	1,103.25	1,103.25	
Body Armor Grant	10-505	1,372.58	1,331.85	1,331.85	
Clean Communities Program	10-602		12,371.32	12,371.32	
Community Development Block Grant	10-856			_	
Department of Transportation - Kelly Ave.	10-559	269,560.00			
Department of Transportation - 3rd Ave. & Lake St.	10-559				
Department of Transportation - Curlew Rd.	10-559			÷ .	
Living Shorelines Project	10-878			. · · · · · · · · · · · · · · · · · · ·	
Recycling Tonnage Grant	10-569		7,686.75	7,686.75	
Drunk Driving Enforcement	10-510			<u> </u>	
Fish and Wildlife Fund	10-671			-	
Body Worn Cameras	10-502				
Storm Water Assistance Grant	10-564		;	-	
American Rescue Grant Lanyard Lagoon Shoreline Project	10-858			<u>-</u>	
DCA RECREATIONAL GRANT			68,000.00	68,000.00	
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		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
scellaneous Revenues - Section F: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Public and					
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	
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Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXXX	
Consent of Director of Local Government Services - Public and Private Revenues	10-001	270,932.58	90,493.17	90,493.	

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Other Special					
Items:	xxxxxxx	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Utility Operating Surplus of Prior Year	08-116				
General Capital Fund Balance	08-228	11,634.16	12,670.68	12,670.68	
Interfund Liquidation - Trust Other Fund	08-240				
Interfund Liquidation - W/S Utility Operating Fund	08-240				
Interfund Liquidation - General Capital	08-240				
Interest on Investments and Deposits	08-113				
Reserve for Payment of Debt	08-227	135,500.00			
Cares Act Reimbursement	08-241				
American Rescue Plan	08-240				
American Rescue Plan Act (Lost Revenue) Tranche #1	08-240				
American Rescue Plan Act (Lost Revenue) Tranche #2	08-240				
Verizon Monopole Lease Agreement	08-242	32,900.00	34,800.00	32,979.76	
Assessment Trust Fund Balance	08-243	31,005.00			
Reserve for Sale of Municiapl Assests	08-124	31,160.00			
				and the second second	
	:				
Shoot 10					

		Antici	Realized in		
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
iscellaneous Revenues - Section G: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Other Special				-	
Items:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
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		CONTRACTOR			
	1,54,565				
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxx	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXX	
Consent of Director of Local Government Services - Other Special Items	08-004	242,199.16	47,470.68	45,650	

Sheet 10n

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2025	2024	Cash in 2024	
Summary of Revenues	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
1. Surplus Anticipated (Sheet 4, #1)	08-101	500,000.00	330,000.00	330,000.00	
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		-	_	-	
3. Miscellaneous Revenues:	XXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Total Section A: Local Revenues	08-001	271,471.40	246,121.81	271,168.83	
Total Section B: State Aid Without Offsetting Appropriations		328,482.98	362,341.82	362,341.80	
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	175,500.00	143,500.00	175,696.00	
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local	11-001	55,000.00	-	_	
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues  Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local	08-003	-	-	_	
Government Services - Public and Private Revenues	10-001	270,932.58	90,493.17	90,493.17	
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	242,199.16	47,470.68	45,650.44	
Total Miscellaneous Revenues	13-099	1,343,586,12	889,927.48	945,350.24	
4. Receipts from Delinquent Taxes	15-499	190,161.01	216,971.19	204,908.46	
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,033,747.13	1,436,898.67	1,480,258.70	
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,357,744.16	4,109,201.21	xxxxxxxxxx	
b) Addition to Local District School Tax	07-191			XXXXXXXXXXX	
c) Minimum Library Tax	07-192	<b>u</b>	<u>-</u>	xxxxxxxxxx	
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	4,357,744.16	4,109,201.21	4,331,765.47	
7. Total General Revenues Sheet 11	13-299	6,391,491.29	5,546,099.88	5,812,024.17	

ENERAL APPROPRIATIONS				Expende	d 2024			
(A) Operations - within "CAPS"	FCO	A	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Administrative and Executive	1					-		
Salaries and Wages	20-100	1	34,000.00	33,000.00		33,000.00	32,939.66	60.
						_		_
Mayor and Council			MARK TRUT	VENZ EXT		_		
Salaries and Wages	20-110	1	25,500.00	25,500.00		25,500.00	25,307.04	192,
Other Expenses	20-110	2	1,000.00	1,000.00	198	1,000.00	756.47	243.
	·							
Municipal Clerk				a version de se en la		_		
Salaries and Wages	20-120	1	115,000.00	122,000.00		105,000.00	96,539.69	8,460
Other Expenses	20-120	2	20,000.00	20,000.00		20,000.00	16,454.58	3,545
Treasury (Financial Adminstration)						_		
Salaries and Wages	20-130	1	58,000.00	58,000.00	St. In Grand Co.	58,000.00	56,109.56	1,890
Other Expenses	20-130	2	20,000.00	15,000.00		17,000.00	16,189.84	810
Audit Services						-		
Other Expenses	20-135	2	15,200.00	14,000.00		14,000.00		14,000
				eta il Generali di Sala		-		
							a just til man griger i e	
	14.77					_		

ENERAL APPROPRIATIONS				Appro	priated		Expende	d 2024
(A) Operations - within "CAPS" - (continued)		Α	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Tax Collection (Revenue Administration)				·		_		-
Salaries and Wages	20-145	1	39,000.00	38,000.00		38,000.00	37,499.88	500.12
Other Expenses	20-145	2	11,000.00	14,000.00		14,000.00	10,306.99	3,693.01
:			-			-	·	-
Tax Assessment Administration								4
Salaries and Wages	20-150	1				_		-
Other Expenses	20-150	2	1,400.00	1,000.00	e e satt verene et	1,000.00	1,000.00	_
						-		-
Legal Services		:						_
Other Expenses	20-155	2	30,000.00	30,000.00		30,000.00	26,844.15	3,155.85
Pending Matters	20-155	2	45,000.00	the war and		-		_
						-	September 1	
Engineering Services			eer en de la company			_		<del>"'</del>
Other Expenses	20-165	2	6,000.00	5,000.00	at vega a a mela lengen d	5,000.00	4,894.94	105.06
cover grants			* * * * * * * * * * * * * * * * * * *			_		
Economic Development Committee						-		_
Salaries and Wages	20-170	1	900.00	900.00		900.00	900.00	
Other Expenses	20-170	2	4,500.00	2,000.00		2,000.00	447.00	1,553.00
						_		1,000,00
					the contract of	-		

ENERAL APPROPRIATIONS				Approj	priated		Expende	d 2024
(A) Operations - within "CAPS" - (continued)	FCO	Α	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Historic Preservation (Landmarks)						-		
Salaries and Wages	20-175	1	900.00	900.00		500.00	500.00	
Other Expenses	20-175	2						,
					Park Francisco			
Land Use Board						-		
Salaries and Wages	21-180	1	12,000.00	12,000.00		12,000.00	4,500.00	7,500
Other Expenses	21-180	2	3,500.00	3,200.00	કે જ ફ્રીક કો કહે છે. જો	3,200.00	2,835.00	365
						-	224271 as	
Zoning					Telephone and published	_	Mary and the	
Salaries and Wages	21-185	1	23,000.00	19,000.00		15,000.00	14,957.76	42
Other Expenses	21-185	2	500.00	500.00		500.00		500
				\$150 PER 1895		-		
Police Department								
Salaries and Wages	25-240	1	1,124,000.00	1,037,000.00		1,071,400.00	1,052,377.36	19,022
Other Expenses - Vehicles	25-240	2	31,000.00	45,000.00		43,500.00	41,465.00	2,03
Other Expenses	25-240	2	35,000.00		<b>等情况必须</b> 者	_		
						_	Peggetti et ili ili ili ili	
	25-241	1			and the first pay	-		
	25-241	2						
	(15.4)					_		

GENERAL APPROPRIATIONS				Appro	Expended 2024			
(A) Operations - within "CAPS" - (continued)	FCOA	4	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Emergency Management						_		-
Salaries and Wages	25-252	1				-	-	
Other Expenses	25-252	2	3,000.00	2,000.00		2,000.00	1,834.87	165.13
						-		-
Aid to Volunteer Fire Company						u.		_
Other Expenses	25-255	2						-
Barbara and the second of the second						_		-
Aid to First Aid Organization			4.			ı		-
Other Expenses	25-260	2	e etc			ı		
$(\mathcal{A}, \mathcal{A}, A$						-		
Municipal Prosecutor				13.0		-		_
Other Expenses	25-275	2	9,000.00	9,000.00		9,000.00	8,250.00	750.00
						_		
Tuckerton Fire Police					4 - 2 - 2 - 2 - 3 - 3 - 3	_		
Salaries and Wages	25-241	1		in all the life		_		-
						_		H
Streets and Roads				e i i i i karala wa 1944				_
Salaries and Wages	26-290	1	176,000.00	213,000.00		179,225.00	175,199.73	4,025.27
Other Expenses	26-290	2	15,000.00	9,000.00		9,000.00	8,998.75	1.25
Schedule "C" Program	26-290	$\Box$				_	Negation of the second	-

ENERAL APPROPRIATIONS				Appro	priated		Expende	d 2024
(A) Operations - within "CAPS" - (continued)	FCO	4	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Solid Waste Collection						-		-
Salaries and Wages	26-305	1	72,000.00	56,000.00		54,200.00	54,192.41	7.59
Other Expenses	26-305	2	500.00	500.00		500.00	72.98	427.02
					* P part = jave ja	-	FM Comment	
Buildings and Grounds						_		_
Salaries and Wages	26-310	1	25,000.00	25,000.00		25,000.00	25,000.00	_
Other Expenses	26-310	2	17,600.00	16,000.00		16,000.00	13,958.18	2,041.82
Building Supplies and Maintenance	26-310	2	21,000.00			-		-
					13. A Texter (A)	-		<u>.</u>
Vehicle Maintenance		7.7						-
Salaries and Wages	26-315	1	69,500.00	50,000.00		33,000.00	29,734.21	3,265.7
Other Expenses	26-315	2	65,000.00	62,000.00		62,000.00	61,943.07	56.9
				a Red Ward Telev	walled your	-		-
Board of Health						_		-
Salaries and Wages	27-330	1	3,700.00	3,600.00		3,600.00	3,526.64	73.3
Other Expenses	27-330	2	500.00	500.00		500.00	64.00	436.0
Vaccinations	27-330	2			Contract Section (SEC			
			Karasa Kala			-		_
Animal Control		į.				_		-
Other Expenses	27-340	2	8,500.00	8,000.00	garanti finisa	8,000.00	7,533.30	466.7

Sheet 15a

ENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2024
(A) Operations - within "CAPS" - (continued)		4	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Recreation						-		_
Other Expenses	28-370	2				<u>-</u>		-
						-		_
Municipal Alliance						-		
Other Expenses	28-370	2	10,000.00	10,000.00		10,000.00	9,709.01	290.9
						_		-
County Library						_		-
Other Expenses	29-392	2	5,000.00	5,000.00	-	5,000.00	5,000.00	
Arganiya tarihi bilga satir se sa yadi sakeye sa sa sa						-		_
Shade Tree Commission				44		-		· · · · · · · · · · · · · · · · · · ·
Salaries and Wages	26-300	1				_		7
Other Expenses	26-300	2				_	4 1 1 22	
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Sheet 15b

ENERAL APPROPRIATIONS				Appro	oriated		Expende	d 2024
(A) Operations - within "CAPS" - (continued)	FCO		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Insurance						_		_
General Liability	23-210	2	62,230.00	49,959.00		49,959.00	49,700.50	258.50
Workmans Compensation	23-215	2	47,842.00	36,225.00		36,225.00	35,805.00	420.00
Employee Group Health	23-220	2	650,624.00	537,094.28		563,169.28	504,289.57	58,879.71
Health Benefits Walver	23-222	1	5,000.00	9,000.00		9,000.00	5,000.00	4,000.00
			deficient in					
Condominium Community Costs	37 41					-		<u> </u>
Other Expenses	26-325	2	10,000.00	10,000.00	A HELLANDS	1,000.00		1,000.00
	7.			医线性系统 强力				-
Snow Removal		).	4 V 10 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Salaries and Wages	26-290	1	4,000.00					
Other Expenses	26-290	2	1,000.00			4		m
	3.3							-
Municipal Court				TABLE V.		_		-
Salaries and Wages	43-490	1	110,000.00	110,000.00		110,000.00	105,959,98	4,040.0
Other Expenses	43-490	2	5,000.00	2,500.00		2,500.00	2,213.45	286.5
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Sheet 15c

ENERAL APPROPRIATIONS				Appro	oriated		Expend	ed 2024
(A) Operations - within "CAPS" - (continued)	FCOA	`	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Public Defender					·	-		
Other Expenses	43-495	2	4,000.00			_		NA.
								_
Public Employees Occupational Safety and Health Act						-		_
Other Expenses	27-331	2			1.	_		
				·			-	-
Environmental Commission			14 - 15 - 15 - 15 - 15 - 15 - 15 - 15 -			_	e i i i	•
Salaries and Wages	26-291	1	900.00	900.00		900.00		900.
Other Expenses	26-291	2	250.00	250.00		250.00	eng julius et et s <u>e</u> t	250.
				e, e e		-		
Waterways Commission	***************************************					_		
Salaries and Wages	21-181	1	A A S			-		
	21-181	2	- '			-		-
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Recycling and the second secon						_		
Salaries and Wages	26-305	1				-		
Other Expenses	26-305	2				_		-
Consultants and the state of th	26-305	2				_		-
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						_	and the second second	

Sheet 15d

GENERAL APPROPRIATIONS				Appro	priated		Expende	d 2024
(A) Operations - within "CAPS" - (continued)	FCOA	<b>\</b>	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Code Enforcement		Ŀ		in the set yet		. =		
Salaries and Wages	22-196	1	27,500.00	25,000.00		25,000.00	25,000.00	-
Other Expenses	22-196	2	1,000.00	1,000.00		1,000.00	54.89	945.
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Sheet 15e

ENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2024
(A) Operations - within "CAPS" - (continued)	FCO	Δ.	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	xxxxx	X	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxx	x	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
State Uniform Construction Code					·			
Construction Official								
Salaries and Wages	22-195	1	209,375.00	167,000.00		162,000.00	161,661.12	338.8
Other Expenses	22-195	2	7,000.00	8,000.00	the second of	8,000.00	6,104,84	1,895.
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ENERAL APPROPRIATIONS			Appro	oriated		Expended 2024			
(A) Operations - within "CAPS" - (continued)	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved		
Uniform Construction Code - Appropriations	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxx		
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX		
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Sheet 16a

SENERAL APPROPRIATIONS			Appro	oriated		Expend	ed 2024
(A) Operations - within "CAPS" - (continued)	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Electricity	31-430 2	45,000.00	45,000.00		45,000.00	30,615.22	14,384.7
Street Lighting	31-435 2	60,000.00	50,000.00		50,000.00	49,999.27	0.7
Telephone/Technology	31-440 2	40,000.00	45,000.00		35,000.00	22,001.76	12,998.2
Water/Sewer	31-445 2						
Natural Gas and Fuel Oil	31-446 2	18,000.00	20,000.00		20,000.00	10,341.25	9,658.7
Telecommunications/Copiers	31-450 2	40,000.00	30,000.00	1	30,000.00	30,000.00	
Gasoline/Fuels	31-447 2	25,000.00	25,000.00		25,000.00	21,191.52	3,808.4
Landfill Tipping Costs	32-465 2	235,000.00	164,597.00	**	199,597.00	199,597.00	-
Accumulated Sick and Vacation	30-415 1	30,000.00	20,000.00		20,000.00	20,000.00	-
				and a second second	_		-
Celebration of Public Events							-
Other Expenses	30-420 2	2,500.00	2,500.00	and the second	2,500.00	. Tanka in k <u>u</u>	2,500.0
Barrier of School State of the Company of the							
Pride and Celebration				4 4			
Salaries and Wages	30-420 1	900,00	900.00		900.00	825.00	75.0
Other Expenses	30-420 2	1,500.00			_		_
							_
				1	-		-
					_		-

NERAL APPROPRIATIONS				Approp	orlated		Expende	1 2024
(A) Operations - within "CAPS" - (continued)	FCOA		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXX		xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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			Busine Reliation	the special state of		~		-
Total Operations (Item 8(A)) within "CAPS"	34-199		3,801,321.00	3,326,525.28	: -	3,324,525.28	3,128,202.44	196,322.8
B. Contingent	35-470	2	A. A. Salana		xxxxxxxxx	-		-
Total Operations Including Contingent - within "CAPS"	34-201		3,801,321.00	3,326,525.28		3,324,525.28	3,128,202.44	196,322.8
Detail:			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Salaries & Wages	34-201	1	2,166,175.00	2,026,700.00		1,982,125.00	1,927,730.04	54,394.9
Other Expenses (Including Contingent)	34-201	2	1,635,146.00	1,299,825.28		1,342,400.28	1,200,472.40	141,927.8

GENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2024
	FCO	Α	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxx	х	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	XXXXX	х.	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Emergency Authorizations	46-870	L	24,500.00		xxxxxxxxx	-		XXXXXXXXX
	1				XXXXXXXXX	-	·	XXXXXXXXX
Anticipated Deficit in Water/Sewer Utility	46-860	2		·	XXXXXXXXX	_		XXXXXXXXX
Deficit in Operations	46-855	2	-	5,218.13	XXXXXXXXXX	5,218.13	5,218.13	XXXXXXXXXX
Expenditure without Appropriation	46-895	2	*	57,526.14	XXXXXXXXX	57,526,14	57,526.14	XXXXXXXXXX
Overexpenditure of Appropriations	46-894	2	_	90,760.41	xxxxxxxxx	90,760.41	90,760.41	XXXXXXXXXX
Overexpenditure of Appropriation Reserves	46-894	2	3,828.78		xxxxxxxxx	_	3,13	XXXXXXXXX
Louis Herry Ata Complexion of Conse					xxxxxxxxx	-		XXXXXXXXXX
			1. 1.		XXXXXXXXX	_	e Allin de Lyde (See	XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
					XXXXXXXXXX	**	restanting	
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					XXXXXXXXXX			XXXXXXXXX
	-				XXXXXXXXXX			XXXXXXXXX
	<b>-</b>	$-\parallel$			XXXXXXXXXX			XXXXXXXXX
	<u> </u>		 Sheet		XXXXXXXXX	<u> </u>		XXXXXXXXX

ENERAL APPROPRIATIONS			Appro	priated		Expende	d 2024
	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXX
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXX
	1.4			xxxxxxxxx	_	er Alley er lande	XXXXXXXX
				xxxxxxxxxx	_		XXXXXXXX
			\$ 1.75 A. A. A.	xxxxxxxxx	_		XXXXXXXX
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	1.6	ALAMA TARATA		xxxxxxxxx	-		XXXXXXX
			A FA LAKE	xxxxxxxxx	-		XXXXXXX
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	egjás r r		· 문문 절차 나 사람	xxxxxxxxx			xxxxxxx
				xxxxxxxxx			xxxxxxx
				xxxxxxxxxx	_	13 - 15 14 Tys. 1	xxxxxxx
				xxxxxxxxx			xxxxxxx
				xxxxxxxxx	-		XXXXXXX

GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2024
	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	130,872.00	134,097.00		134,097.00	131,472.87	2,624.13
Social Security System (O.A.S.I.)	36-472	180,000.00	180,000.00		180,000.00	169,357.61	10,642.39
Consolidated Police & Fireman's Pension Fund	36-474				-		
Police and Firemen's Retirement System of NJ	36-475	397,569.00	409,879,51		409,879.51	405,564.32	4,315.19
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	7,000.00	8,800.00		8,800.00	3,092.21	5,707.79
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			1 1 N	. :	<u>.</u> .	1	
Defined Contribution Retirement Program (DCRP)	36-477				-		<b></b>
							=4
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	743,769.78	886,281.19	_	886,281.19	862,991.69	23,289.50
(E) ludem outs							
(F) Judgments	37-480	-					XXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855						,
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	4,545,090.78	4,212,806.47	-	4,210,806.47	3,991,194.13	219,612.34

ENERAL APPROPRIATIONS				Appro	oriated		Expende	d 2024
(A) Operations - Excluded from "CAPS"	FCO	۹.	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Employee Group Health	12.11					-	the second	_
P.L. 2007, Chapter 62	23-221	2				-		_
hours of the Archael garden to home may be specificate to			11、连续10条件。	and the second		=		
911 Emergency Services			建. 图 44.6			_	- 1	_
Salaries and Wages	25-251	1	330,000.00	327,000.00		327,000.00	326,981.14	18.
	4 N					-		
Cap Waiver (40A:4-45-3ee)							edest of a	-
Anticipated W/S Utility Deficit		2				-	perior les por les por	
	\$ 1.75							-
Declared State of Emergency Costs for Coronavirus						1	e Alberta Berline	
Response: N.J.S.A. 40A:4-45.45(b) and 40A:4-45.3(bb)		2				-		-
Appropriation Cap Exclusions:		- :.			Salar Salar Salar	-		
General Liability	23-210	2		10,041.00		10,041.00	10,041.00	
Worker Compensation	23-215	2		4,775.00		4,775.00	4,775.00	
Gasoline and Diesel Fuels	31-460	2		i jedaya 4 (j.				
Garbage and Trash Disposal	26-305	2		15,403.00		15,403.00	15,403.00	
PERS Pension	36-471	2				_		
PFRS Pension	36-475	2		tijk alberg til storae	State Section 2			
			<b>塞塞洛利克</b> 斯克			· <u>-</u>		
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GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2024
(A) Operations - Excluded from "CAPS"	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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Total Other Operations - Excluded from "CAPS"	34-300	330,000.00	357,219.00	_	357,219.00	357,200.14	18

Sheet 20a

ENERAL APPROPRIATIONS				Appro	priated		Expende	d 2024
(A) Operations - Excluded from "CAPS"	FCO	١	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee	xxxxx	х	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Revenues (N.J.A.C. 5:23-4.17)	XXXXX	х	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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ENERAL APPROPRIATIONS				Appro	oriated		Expende	ed 2024
(A) Operations - Excluded from "CAPS"	FCO	A	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	ххххх	ιx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Little Egg Harbor Township						-		<u></u>
Police Dispatching Services	42-115	2	102,829.72	99,900.00		99,900.00	99,834.68	65.3
						_		-
Lacey Township								_
Tax Assessment Services	42-102	2	35,000.00	35,000.00		35,000.00	35,000.00	-
Tax Collector Services	42-103	2	:	17,500.00		17,500.00	17,500.00	
						-		-
Fire Protection Services	1, 4,43					_		_
Parkertown Fire Company	42-109	2	103,000.00	37,000.00		37,000.00	36,810.75	189.2
West Tuckerton Fire Company	42-109	2	-	37,000.00	·	39,000.00	39,000.00	_
						-		
EMS/First Aid Services						_		-
Great Bay EMS	42-119	2	25,000.00	10,000.00		10,000.00	9,999.96	0.0
					. :	_		-
Reconstruction/resurfacing Center Street						_		
County of Ocean	42-116	2	49,000.00		24,500.00	24,500.00	24,500.00	
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ENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2024
(A) Operations - Excluded from "CAPS"	FCO	4	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxx	х	XXXXXXXXX	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXX
Beach Haven Zoning						_		
Salaries and Wages	42-119	1	8,000.00			-	A wild factor of the	
Other Expenses	42-119	2	7,000.00		31 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_		
					事。此一次	-		
Tuckerton School District School Resource Officer						1		
Salaries and Wages	42-110	2	25,000.00		· · · · · · · · · · · · · · · · · · ·	-		
	14 4. 11.14.			海绵 计原序	on the plant	-	resident until pe	
Bass River Municipal Clerk			HARA DE LA			_		
Salaries and Wages	42-120	1	12,000.00			-		
Other Expenses	42-120	2	3,000.00			-		
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Sheet 22a

	ll .	<u>                                     </u>	Аррго	priated		Expende	ed 2024
(A) Operations - Excluded from "CAPS"	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
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Total Interlocal Municipal Service Agreements	42-999	369,829.72		24,500.00		262,645.39	254.61

Sheet 22b

ENERAL APPROPRIATIONS				Approp	oriated		Expende	d 2024
(A) Operations - Excluded from "CAPS"	FCOA		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by		٦ſ						•••
Revenues (N.J.S.A. 40A:4-45.3h)	XXXXX	X	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
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Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303			- '	:	_	_	

SENERAL APPROPRIATIONS				Appro	priated		Expende	d 2024
(A) Operations - Excluded from "CAPS"	FCO	<b>^</b>	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					_		
Alcohol Education & Rehabilitation Fund	41-501	2		1,103.25		1,103.25	1,103.25	
Body Armor Grant	41-505	2	1,372.58	1,331.85		1,331.85	1,331.85	
Clean Communities Program	41-602	2		12,371.32		12,371.32	12,371.32	
CDBG Curbs and Sidewalks Marine St (2020 Award)	41-856	2				-	-	
Department of Transportation - Kelly Ave.	41-559	2	269,560.00		• • • • • • • • • • • • • • • • • • • •	-		
Department of Transportation - 3rd Ave. & Lake St.	41-559	2	s chester	ere e jedet se	er reserve a d	-		
Department of Transportation - Curlew Rd.	41-559	2	***			_	_	-
Living Shorelines Project	41-878	2				_		
Recycling Tonnage Grant	41-569	2		7,686.75		7,686.75	7,686.75	
Drunk Driving Enforcement	41-510	2				_	_	
Fish and Wildlife Refuge	41-671	2				-	-	
Body Worn Cameras	41-505	2			awaa a garay	-		
Stormwater Assistance Grant	41-564	2	3			-		
American Rescue Plan Lanyard Lagoon Shoreline Project	41-858	2	1			_	_	711111111111111111111111111111111111111
DCA RECREATIONAL GRANT	41-671	2		68,000.00		68,000.00	68,000.00	
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GENERAL APPROPRIATIONS				Appro	oriated		Expende	d 2024
(A) Operations - Excluded from "CAPS"	FCOA	١	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
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Sheet 24a

SENERAL APPROPRIATIONS				Appro	priated		Expended 2024	
(A) Operations - Excluded from "CAPS" (continued)	FCOA		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXX	X	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
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Total Public and Private Programs Offset by Revenues	40-999		270,932.58	90,493.17		90,493.17	90,493.17	
	<u> </u>							· · · · · · · · · · · · · · · · · · ·
Total Operations - Excluded from "CAPS"	34-305		970,762.30	684,112.17	24,500.00	710,612.17	710,338.70	273.4
Detail:	ļ	$\vdash$						
Salaries & Wages	34-305	1	350,000.00	327,000.00	_	327,000.00	326,981.14	18.8
Other Expenses	34-305	2	620,762.30	357,112.17	24,500.00	383,612.17	383,357.56	254.6

GENERAL APPROPRIATIONS				Appro	priated		Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"	FCOA	١.	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902				d in ix		est est ou	
Capital Improvement Fund	44-901		35,000.00		xxxxxxxxx			
Procurement of Land (Block 63 Lot 15) 1st yr of 4 pymts	44-903		281,250.00	and defined to				
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GENERAL APPROPRIATIONS				Appro	priated		Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"		۸	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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Public and Private Programs Offset by Revenues:	XXXXX	x	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					_		
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				* **				
Total Capital Improvements Excluded from "CAPS"	44-999		316,250.00	_	_		_	

Sheet 26a

ENERAL APPROPRIATIONS				Appro	priated		Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS"	FCO	A	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		150,000.00			-		xxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925			141,000.00		141,000.00	140,000.00	xxxxxxxxx
Interest on Bonds	45-930		91,260.00		A State of the Sta	<u>-</u>		XXXXXXXX
Interest on Notes	45-935		500.00	189,000.00		189,000.00	188,145.92	xxxxxxxx
Green Trust Loan Program:	хххх	¢χ	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
<u>實際的人民的的</u> 是在表現的經濟學經濟學學的學院。			3 1 1 1 2 1 1 1 1 2 1 1 1 2 1 1 1 1 2 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	XXXXXXXX
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ing 1989年1月2日 1980年 1985年 1986年	14,600	÷			of the following			xxxxxxx
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GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2024
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
					40-	·	XXXXXXXX
							XXXXXXXX
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					-	·	XXXXXXXX
					-		XXXXXXXX
	<u> </u>				-		XXXXXXXXX
<u> Paragaan na Siria akaban sa muu kuus maga a</u>							XXXXXXXX
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<u>en la Antonia de Contrato de </u>	ļ <del></del>						XXXXXXXX
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					ber		XXXXXXXX
							XXXXXXXX
<u> 1908 - Andreas Carlos de Maria de Carlos de </u>				2.57	-		XXXXXXXX
					-		XXXXXXXX
					-		XXXXXXXX
	-						xxxxxxxx
				1 1111	-		XXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	241,760.00	330,000.00		330,000.00	328,145.92	XXXXXXXX

ENERAL APPROPRIATIONS				Appro	oriated		Expende	d 2024
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCO	<b>A</b>	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXX	x	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	46-870				xxxxxxxxx	_		XXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				xxxxxxxxx	<u>-</u>	and the second	XXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-	46-871	П			XXXXXXXXX	_		xxxxxxxx
				ifst, for english	XXXXXXXXX	_		XXXXXXXX
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		14			xxxxxxxxx	-		XXXXXXXX
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Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-		xxxxxxxxx	-	-	XXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			Tan Jahre		_		XXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX			XXXXXXXX
					xxxxxxxxx			XXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXX
					xxxxxxxxx			XXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		1,528,772.30	1,014,112.17	24,500.00	1,040,612.17	1,038,484.62	273

GENERAL APPROPRIATIONS			Expende	ed 2024			
	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxx
Payment of Bond Anticipation Notes	48-925				-		xxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxx
Interest on Notes	48-935				-		xxxxxxxxx
					_		XXXXXXXXX
					-		xxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	_	-	XXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	xxxxxx	ххххххххх	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxx	_		xxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407	·			-		xxxxxxxxx
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	_		_			XXXXXXXXXX
Total Municipal Appropriations for Local (K) District School Purposes (Items (I) and (J) -	29-410	-	-	<u>.</u>	-	-	xxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,528,772.30	1,014,112.17	24,500.00	1,040,612.17	1,038,484.62	273.47
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	6,073,863.08	5,226,918.64	24,500.00	5,251,418.64	5,029,678.75	219,885.81
(M) Reserve for Uncollected Taxes	50-899	317,628.21	319,181.24	xxxxxxxxx	319,181.24	319,181.24	xxxxxxxxx
9. Total General Appropriations	34-499	6,391,491.29	5,546,099.88	24,500.00	5,570,599.88	5,348,859.99	219,885.81

ENERAL APPROPRIATIONS			Approp	oriated		Expende	d 2024
Summary of Appropriations	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	4,545,090.78	4,212,806,47		4,210,806.47	3,991,194.13	219,612.3
Municipal Purposes within "CAPS"	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	34-300	330,000.00	357,219.00		357,219.00	357,200.14	18.8
Uniform Construction Code	22-999		_	-	_		
Shared Service Agreements	42-999	369,829.72	236,400.00	24,500.00	262,900.00	262,645.39	254.6
Additional Appropriations Offset by Revenues	34-303	-	-		-		
Public & Private Programs Offset by Revenues	40-999	270,932.58	90,493.17	_	90,493.17	90,493.17	-
Total Operations Excluded from "CAPS"	34-305	970,762.30	684,112.17	24,500.00	710,612.17	710,338.70	273.
(C) Capital Improvements	44-999	316,250.00		-	_	-	
(D) Municipal Debt Service	45-999	241,760.00	330,000.00		330,000.00	328,145.92	xxxxxxxxx
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	xxxxxxxxx			xxxxxxxxx
(F) Judgments (Sheet 28)	37-480	_		: <b>-</b>		-	XXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	_	xxxxxxxxx	_	<u>-</u>	xxxxxxxxx
(K) Local District School Purposes	29-410	-		_	_	<u></u>	xxxxxxxxx
(N) Transferred to Board of Education	29-405	14		xxxxxxxxx	_	-	XXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	317,628.21	319,181.24	xxxxxxxxxx	319,181.24	319,181.24	XXXXXXXX
Total General Appropriations	34-499	6,391,491.29	5,546,099.88	24,500.00	5,570,599.88	5,348,859.99	219,885.

## DEDICATED WATER/SEWER UTILITY BUDGET

		Antici	pated	Realized in
10. DEDICATED REVENUES FROM WATER/SEWER UTILITY	FCOA	2025	2024	Cash in 2024
Operating Surplus Anticipated	08-501	127,893.00	86,267.36	86,267.36
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	127,893.00	86,267.36	86,267.36
Rents	08-503	3,175,449.96	2,800,501.44	3,355,850.27
	·		* .	
Miscellaneous	08-505	19,999.86	89,455.50	43,430.22
Utility Capital Fund Balance	08-508			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Increased Water Rents	08-520		137,428.34	
Increased Sewer Rents	08-520		141,170.32	_
Deficit (General Budget)	08-549		Properties and severe	
Total Water/Sewer Utility Revenues	08-599	3,323,342.82	3,254,822.96	3,485,547.85

			Appro	oriated		Expended 2024		
11. APPROPRIATIONS FOR WATER/SEWER (	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved	
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Salaries & Wages	55-501	646,000.00	596,000.00		567,025.00	564,356.55	2,668.45	
Other Expenses	65-502	581,000.00	452,000.00		480,975.00	392,106.42	88,868.58	
OCUA (LA CASA DE LA CASA DEL CASA DE LA CASA DEL CASA DE LA CASA D	55-502	695,290.00	640,000.00		640,000.00	636,949,89	3,050.11	
Employee Group Health Insurance	55-502	280,141.00	234,200.00		234,200.00	234,200.00	<u>.                                    </u>	
Other Insurance	55-502	155,000.00	149,000.00		149,000.00	147,237.50	1,762.50	
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<b>新疆市</b> 使成了。现代是由中国企作的是国家的中国的。	\$6.0	geriger in		等。[1945] [1942]	· -		-	
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			Appro	priated		Expend	ed 2024
11. APPROPRIATIONS FOR WATER/SEWER U	FCOA	for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
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Sheet 32a

11. APPROPRIATIONS FOR WATER/SEWER U			Approj	priated		Expende	d 2024
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Salaries & Wages	55-501	jedanimi.		in the second	-		•
Other Expenses	55-502				_	New Burg For F	-
		art. District		1 1,4414,74	_		-
			A No.		-	two transfer	
	e i Mys.	est (Willy)				anter att var e	_
Capital Improvements:	xxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Down Payments on Improvements	55-510				-		
Capital Improvement Fund	55-511			XXXXXXXXXX	-		_
Capital Outlay	55-512				_		
Purchase Utility Trucks	55-513	135,000.00			_		-
					_		-
Debt Service:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXX
Payment on Bond Principal	55-520	140,000.00	360,000.00		360,000.00	360,000.00	XXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				_		XXXXXXXXX
Interest on Bonds	55-522	57,000.00	67,000.00		67,000.00	61,800.00	XXXXXXXXX
Interest on Notes	55-523		na nga magalaga ng sa sa ng matau ng mga ng mg		<b></b>		XXXXXXXXX
NJEIT					-		XXXXXXXXX
Principal	55-524	396,937.32	348,500.00		348,500.00	348,316.37	XXXXXXXXX
Interest	55-524	91,000.00	97,000.00		97,000.00	94,208,31	XXXXXXXXX

Sheet 32b

		Appropriated  FCOA   for 2024 By   Total for 2024				Expend	ed 2024
11. APPROPRIATIONS FOR WATER/SEWER UTILITY		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Emergency Authorizations	55-530		120,000.00	xxxxxxxxx	120,000.00	120,000.00	xxxxxxxxx
Special Emergency - 5 Years	55-530	36,725.50	36,725.50	xxxxxxxxxx	36,725.50	36,725.50	XXXXXXXXX
Cost of Improvements Authorized:				xxxxxxxxxx			xxxxxxxxx
Ordinance #'s 4 and 5 of 2014	55-550	14,000.00	7,000.00	xxxxxxxxx	7,000.00	7,000.00	XXXXXXXXX
Defecit in Operations	55-550		i.	xxxxxxxxx	_		XXXXXXXXX
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540	87,249.00	89,397.46	· .	89,397.46	89,397.46	-
Social Security System (O.A.S.I.)	55-541	55,000.00	55,000.00		55,000.00	44,002.00	10,998.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	3,000.00	3,000.00		3,000.00	649.57	2,350.43
							<u></u>
					1		_
			: '		-		
Judgements	55-531						XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXX	<u> </u>		xxxxxxxxx
Surplus (General Budget)	55-545			XXXXXXXXXX	441		XXXXXXXXXX
TOTAL WATER/SEWER UTILITY APPROPRIATION	55-599	3,373,342.82	3,254,822.96		3,254,822.96	3,136,949.57	109,698.07

#### **DEDICATED ASSESSMENT BUDGET**

		Antici	pated	Realized in Cash in 2024	
14. DEDICATED REVENUES FROM	FCOA	2025	2024		
Assessment Cash	51-101				
Interfund Current Fund	51-240	31,005.00			
Deficit (General Budget)	51-885				
Total Assessment Revenues	51-899	31,005.00	-		
•		Appropriated		Expended 2024	
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2025	2024	Paid or Charged	
Payment of Bond Principal	51-920		4		
Payment of Bond Anticipation Notes	51-925		e la file		
Interet on Bonds	51-930	31,005.00		Marie Carlos	
Total Assessment Appropriations	51-999	31,005.00		-	

## **DEDICATED ASSESSMENT BUDGET UTILITY**

		Antici	Realized in		
14. DEDICATED REVENUES FROM	FCOA	2025	2024	Cash in 2024	
Assessment Cash	52-101			and the state of the state of	
esta kijinak en tejarhijahan ili Malahijah ni karangan karangan					
Deficit ( Utility Budget)	52-885				
Total Utility Assessment Revenues	52-899	-		-	
		Appro	Appropriated		
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2025	2024	Paid or Charged	
Payment of Bond Principal	52-920				
Payment of Bond Anticipation Notes	52-925				
Total Utility Assessment Appropriations	52-999	<u>.</u>	_	-	

#### DEDICATED ASSESSMENT BUDGET UTILITY

		Anticip	ated	Realized in
14. DEDICATED REVENUES FROM	FCOA	2025	2024	Cash in 2024
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	1-	
		Appropriated		Expended 2024
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2025	2024	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	**************************************	_

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries
Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police
Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;
Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:
Municipal Alliance on Alcoholism and Drug Abuse; Small Cities Revolving Loan Fund; Purchase of Fire Fighting Equipment and Training; Municipal Public Defender; Developers Escrow Fund; Disposal
of Forfeited Property; American Flags Along-Main Street; September 11th-Memorial Gardens; Parking Offense Adjudication Act; Storm Recovery Trust Fund; Bullet Proof Vest; Accumulated Absences;
Police Donations; Celebration of Public Events; Tourist Maps; Pride and Celebration Committee; Youth Council; Preservation of Municipal Records; All Wars Memorial Ballfield; South Green Street Park:
Community Emergency Response Team; Economic-Development Committee; K-9 Unit; Sandy Disaster Relief - South Green Street Park; Tuckerton-Food Pantry. Historic Preservation Committee
Donations.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

Sheet 38

#### APPENDIX TO BUDGET STATEMENT

#### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS				
Cash and Investments	1,539,710.88			
Due from State of N.J.(c. 20, P.L. 1961)				
Federal and State Grants Receivable	na hari daka Bahasa sa Jawa			
Receivables with Offsetting Reserves:	XXXXXXX			
Taxes Receivable	190,411.01			
Tax Title Lien Receivable	346,729.54			
Property Acquired by Tax Title Lien Liquidation	331,450.00			
Other Receivables	139,000.96			
Deferred Charges Required to be in 2025 Budget	3,928.78			
Deferred Charges Required to be in Budgets Subsequent to 2025	taga etti ja			
Total Assets	2,551,231.17			

#### LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	103,202.30
Reserves for Receivables	1,007,591.51
Surplus	511,513.36
Total Liabilities, Reserves and Surplus	1,622,307.17

School Tax Levy Unpaid	1,996,232.48
Less: School Tax Deferred	1,632,722.00
*Balance Included in Above "Cash Liabilities"	363,510.48

(Important: This appendix must be Included in advertisement of Budget.)

# COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	485,877.52	39,839.54
CURRENT REVENUE ON A CASH BASIS:	XXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 0%, 2023: 0%)	13,597,307.02	12,215,294.15
Delinquent Taxes	204,908.46	341,221.19
Other Revenues and Additions to Income	1,147,883.01	1,615,704.71
Total Funds	15,435,976.01	14,212,059.59
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	5,249,564.56	5,232,547,80
School Taxes (Including Local and Regional)	7,348,994.02	6,453,038.00
County Taxes (Including Added Tax Amounts)	2,235,728.77	2,047,303.91
Special District Taxes	and the terminal for	
Other Expenditures and Deductions from Income	114,675.30	84,052.77
Total Expenditures and Tax Requirements	14,948,962.65	13,816,942.48
Less: Expenditures to be Raised by Future Taxes	24,500.00	90,760.41
Total Adjusted Expenditures and Tax Requirements	14,924,462.65	13,726,182.07
Surplus Balance, December 31	511,513.36	485,877.52

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	511,513.36
Current Surplus Anticipated in 2025 Budget	500,000.00
Surplus Balance Remaining	11,513.36

			2025		
CAPITAL	<b>BUDGET</b>	AND	CAPITAL	<b>IMPROVEMENT</b>	<b>PROGRAM</b>

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET	A plan for all capital expenditures for the current fiscal year.  If no Capital Budget is included, check the reason why:
	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
	No bond ordinances are planned this year.
CAPITAL IMPROVEMENT PROGRAM	<ul> <li>A multi-year list of planned capital projects, including the current year.</li> <li>Check appropriate box for number of years covered, including current year:</li> </ul>
	3 years. (Population under 10,000)
	6 years. (Over 10,000 and all county governments)
	years exceeding minimum time period.
	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF TUCKERTON NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM
IT IS REQUIRED THAT A PROJECTED CAPITAL IMPROVEMENT PROGRAM BE MADE PAR OF THE 2025 MUNICIAPL BUDGET
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# CAPITAL BUDGET (Current Year Action) 2025

Local Unit BOROUGH OF TUCKERTON

	7		4		· · · · · · · · · · · · · · · · · · ·				
1	2	3	AMOUNTS	PLAN	NED FUNDING S	ERVICES FOR C	URRENT YEAR	- 2025	TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
KELLY AVE DOT	G-1	269,500.00	_				269,500.00		
PROCUREMENT OF LAND	GC-1	1,125,000.00		281,250.00				•	843,750,00
SANITARY SEWER MAIN REPLACEMENT PROJECT	U-1	1,275,000.00					·	1,275,000.00	
PURCHASE UTILITY VEHICLES	U-2	135,000.00				135,000,00	·		
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# CAPITAL BUDGET (Current Year Action) 2025

Local Unit BOROUGH OF TUCKERTON

	1 <u>1 1</u>		T						
1	<sub>2</sub>	3	4 AMOUNTS	PLANI	NED FUNDING S	ERVICES FOR C	URRENT YEAR	2025	6 TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Ald and Other Funds	5e	FUNDED IN FUTURE YEARS
Ballingungan in Laurija na buwa kabupatén pantuk bajar.		-		section of the period to	The second second				
<b>到</b> 实态,1996年11日,1996年1月1日的中国的1996年11日日日	4.22.1	<u>-</u>				in the general k			4 11 1 1 1 1
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Sheet 40b1

#### **CAPITAL BUDGET (Current Year Action)** 2025

Local Unit **BOROUGH OF TUCKERTON** 4 6 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 2 3 AMOUNTS TO BE PROJECT TITLE PROJECT ESTIMATED RESERVED 5a 5b 5d 5c 5e FUNDED IN IN PRIOR NUMBER TOTAL 2025 Budget Capital Capital Grants In Ald and Debt **FUTURE** COST YEARS Appropriations Surplus Improvement Fund Other Funds Authorized YEARS A STORY OF BUILDING TOTAL - ALL PROJECTS XXXXX

843,750.00

Sheet 40b - Totals

281,250,00

135,000.00

269,500.00

1,275,000.00

2,804,500.00

#### 3 YEAR CAPITAL PROGRAM - 2025 to 2027 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF TUCKERTON

1	2	3	4		FUND	NG AMOUNTS	PER BUDGET	YEAR	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2025	5b 2026	5c 2027	5d	5e	5f
KELLY AVE DOT	G-1	269,500.00	1 YEAR	269,560.00					
PROCUREMENT OF LAND	GC-1	1,125,000.00	4 YEARS	281,250.00	281,250,00	281,250.00	281,250.00		
SANITARY SEWER MAIN REPLACEMENT PROJECT	U-1	1,275,000.00	1 YEAR	1,275,000.00			arting of		4.
PURCHASE UTILITY VEHICLES	U-2	135,000.00	1 YEAR	135,000.00		Areas profit	35 Z - 37 35		
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#### 3 YEAR CAPITAL PROGRAM - 2025 to 2027 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF TUCKERTON

. 1	2	3	4	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR								
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2025	5b 2026	5c 2027	5d	5ө	5f			
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TOTAL - THIS PAGE	xxxxx	-	XXXXXXXXX					-				

#### 3 YEAR CAPITAL PROGRAM - 2025 to 2027 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BO

BOROUGH OF TUCKERTON

1	2	3	4		FUNDI	NG AMOUNTS	PER BUDGET	YEAR	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2025	5b 2026	5c 2027	5d	5e	5f
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							(大多多) (1)	Berry valleyear	Jelong Asylva
TOTAL - ALL PROJECTS	xxxxx	2,804,500,00	xxxxxxxxx	1,960,810.00	281,250.00	281,250,00	281,250.00	_	

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Sheet 40c - Totals

# 3 YEAR CAPITAL PROGRAM - 2025 to 2027 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF TUCKERTON

1	2	BUDGET APP	ROPRIATIONS	4	5	6		BONDS AN	ND NOTES	
Project Title	Estimated Total Costs	3a Current Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
KELLY AVE DOT	269,500.00					269,500.00	14			
ROCUREMENT OF LAND	1,125,000.00	281,250.00	841,750.00							
ANITARY SEWER MAIN REPLACEMENT PROJECT	1,275,000.00							1,275,000.00		
URCHASE UTILITY VEHICLES	135,000,00	135,000.00								
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OTAL - THIS PAGE	2,804,500.00	416,250,00	841,750,00	-	-	269,500,00		1,275,000.00		

#### 3 YEAR CAPITAL PROGRAM - 2025 to 2027 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

							Local Unit	BORC	BOROUGH OF TUCKERTON			
1	2	BUDGET APP	ROPRIATIONS	4	6	6		BONDS A	ND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - In - Ald and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School		
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TOTAL - THIS PAGE	-	-	-	-	_	-	-	-		-		

Sheet 40d1

#### 3 YEAR CAPITAL PROGRAM - 2025 to 2027 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

							Local Unit	BORG	UGH OF TUCKER	RTON
1	2	BUDGET APP	ROPRIATIONS	4	6	6		BONDS A	ND NOTES	
Project Title	Estimated Total Gosts	3a Gurrent Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - In - Ald and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
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TOTAL ALL DOG HOUSE										<u> </u>
TOTAL - ALL PROJECTS	2,804,500.00	416,250.00	841,750.00		-	269,500.00		1,275,000.00		-

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#### SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION Be it Resolved by the COUNCIL MEMBERS of the **BOROUGH** TUCKERTON ,County of **OCEAN** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of: 4,357,744.16 (Item 2 below) for municipal purposes, and (b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and, (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations. (d) \$ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy (e) \$ (Sheet 44) Arts and Culture Trust Fund Levy (Item 5 Below) Minimum Library Tax none RECORDED VOTE Abstained none (Insert last name) Nays SUMMARY OF REVENUES 1. General Revenues Surplus Anticipated 08-100 \$ 500,000.00

	Miscellaneous Revenues Anticipated	13-099	\$	1,343,586.12
	Receipts from Delinquent Taxes	15-499	\$	190,161.01
2. AMO	DUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	4,357,744.16
3. AMO	OUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
	Item 6, Sheet 42	-	1	
	Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	-	1	
	TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		1 \$	Ę
4. To B	IN EADING TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY	:		
	Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMO	DUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Tota	Il Revenues	13-299	1 8	6.391.491.29

#### SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	\$ 3,801,321.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 743,769.78
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 970,762.30
(c) Capital Improvements	44-999	\$ 316,250.00
(d) Municipal Debt Service	45-999	\$ 241,760.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 317,628.21
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 6,391,491.29

It is hereby certified that the within budget is a true	copy of the budget fina	ally adopted by resolution	n of the Governing Body on the	25 day of
, 2025. It is further certified	that each item of rever	ue and appropriation is s	et forth in the same amount and	by the same title as
appeared in the 2025 approved budget and all amendr	ments thereto, if any, w	hich have been previously	approved by the Director of Lo	cal Government Services
		i		
Certified by me this	ag of	10/11 , 2025,	anni of to dale	, Clerk
			Signature	

#### **BOROUGH OF TUCKERTON**

#### OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

							Appropriated		Expended 2024	
DEDICATED REVENUES FROM TRUST FUND	FCOA	Antic 2025	ipated 2024	Realized in Cash in 2024	APPROPRIATIONS	FCOA	for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	755 BALLER			Development of Lands for Recreation and Conservation:		ххххххххх	ххххххххх	xxxxxxxxx	xxxxxxxxx
		San Agent Agency	, jakoj som silat	s, a dayan ka	Salaries & Wages	54-385-1		e grand de la companya de la company		_
Interest Income	54-113	#55/ <b>(</b> 1744)			Other Expenses	54-385-2		njerniš vari	Western in	_
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXX	ххххххххх	XXXXXXXXX	XXXXXXXXX
Reserve Funds;	54-101			4; and etc.	Salarjes & Wages	54-375-1				_
	100				Other Expenses	54-372-2				_
				S. Grigo (180	Historic Preservation:		XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx
计分数码 的 医二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十		Branco (Branco)	de en en en en		Salaries & Wages	54-176-1	SANDER AND		Walington and	
					Other Expenses	54-176-2		Same of the second	Anter Las	-
· · · · · · · · · · · · · · · · · · ·						10.000	(8:30X\$S	<b>医基体性抗原</b>		-
					Acquisition of Lands for Recreation and Conservation	54-915-2		A SERVETORY		-
Total Trust Fund Revenues:	54-299	-		-	Acquisition of Farmland	54-916-2	<b>可能够到的</b>			-
	Summai	ry of Program		-	Down Payments on Improvements	54-902-2	i propaga		areva javas	-
Year Referendum Passed/Implen	nented:				Debt Service;		xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx
Rate Assessed:		\$		ate)	Payment of Bond Principal	54-920-2				ххххххххх
Total Tax Collected to date:		\$		n e de gese é	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				ххххххххх
Total Expended to date: Total Acreage Preserved to d	iate:	\$	n de tall societé et Production de la company	tina ti tina sa	Interest on Bonds	54-930-2				
Recreation land preserved in	2024:		my production in the second		Interest on Notes	54-935-2				xxxxxxxxx
Fland			(A) Political in Antagori	ores)	Reserve for Future Use	54-950-2				
Farmland preserved in 2024:				cres)	Total Trust Fund Appropriations:	54-499		-	-	

#### **BOROUGH OF TUCKERTON**

#### ARTS AND CULTURE TRUST FUND

<u>                                     </u>						Appropriated		Expended 2024		
DEDICATED REVENUES	FCOA		ipated		APPROPRIATIONS	FCOA			Paid or	
FROM TRUST FUND	<u> </u>	2025	2024	Cash in 2024			for 2025	for 2024	Charged	Reserved
Amount to be Raised By Taxation	56-190				XXXXXXXXXXXXXXXXXXX	хххххх	XXXXXXXXX	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxx
										-
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Reserve Funds:	56-101				·					-
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Total Trust Fund Revenues:	56-299	-	-			To be seen to				
		y of Program	L	II						-
Year Referendum Passed/Impleme		,g								
Rate Assessed:		\$		nto)				reformed agricult	ni ejiasats	-
Total Tax Collected to date:		\$			e en el promisión de la Cal		ng nga nga nga		i e Tares s	
Total Expended to date:		\$					A grand statement			
						-	arii gilar	Tay is a said		-
1										-
				-	Total Trust Fund Appropriations: Sheet 44	56-499	*-	-		<u>.</u>

# Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit	BOROUGH OF TUCKERTON	Year Ending:	December 31, 2024
The following is a complete list of please consult N.J.A.C. 5:30-11.1 et seq.	all change orders which caused the orig Please identify each change order by n	inally awarded contract price to be exceeded by more ame of the project.	than 20 percent. For regulatory details
the newspaper notice required by N.J.A.t	<u>C.</u> 5:30-11.9(d).  (Affidavit must include a	y of the governing body resolution authorizing the characopy of the newspaper notice.) or the year indicated above, please check here	nge order and an Affidavit of Publication for and certify below.
March 17, 2025 Dat	te	Jenny Gleghorn Clerk of th	e Governing Body