

State of New Jersey Local Government Services

		1		_				
Year:	2019	Municipal User	Friendly l	Budget				
MUNICIPALITY:	1532 Tuckerton Borough	- County of Ocean			Introduced			
Municode:			Filename: 1532_fbi_2019.xlsm					
		TuckertonBorough.com	an at a stable Manager					
	Phone Number:	Mitter's Assault	609-296-2701					
	Mailing Address:		420 E. Main St					
	Ü				77.			
Email the UFB if no	ot using Outlook	Municipality:	Tuckerton	State: NJ Zip:	08087			
	Mayor	*						
First Name	Middle Name	Last Name	Term Expires	Business Email				
Susan		Marshall	12/31/2022	mayor@tuckertonborough.com				
	Chief Administr	ative Officer						
Jenny		Gleghorn		jgleghorn@tuckertonborough.c	om			
	Chief Financial	Officer						
Garrett	K	Loesch		gloesch@tuckertonborough.c	<u>om</u>			
	Municipal Clerk	100						
Jenny		Gleghorn		jgleghorn@tucketonorough.com	n i			
	Registered Mun	nicipal Accountant			Ä.			
Brian		Logan		blogan@scnco.com	100 May 100 Ma			
	Governing Body	y Members	-					
First Name	Middle Name	Last Name	Term Expires	Business Email				
John		Schwartz	12/31/2020	jschwartz@tuckertonborough.c	com			
Samual		Colangelo	12/31/2019	scolangelo@tuckertonborough	.com			
Michael	Skiller - 14 e v	Santo	12/31/2019	msanto@tuckertonborough.co	m Table 1			
Keith		Vreeland	12/31/2020	kvreeland@tuckertonborough.	com			
Ron		Peterson	12/31/2021	rpeterson@tuckertonborough.	com			
Frank		D'Amore	12/31/2021	fdamore@tuckertonborough.co	om			
					IN THE PARTY			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper		Ann Dogid4inl	Current Year 2019 F	Actual/Estimated	Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Ida Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	No. 1 to 1 December 7	ACTUAL	\$3,054,665.3
Municipal Purpose Tax	0.698	\$2,842,661.45	27.37%	\$1,984.18	Municipal Purpose Tax	ACTUAL	\$3,034,003.3
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	DOTO A A TED	62 117 691 0
Local School District	0.751	\$3,056,550.00	29.43%	\$2,294.25	Local School District	ESTIMATED	\$3,117,681.0
Regional School District	0.691	\$2,815,394.00	27.11%	\$1,945.44	Regional School District	ESTIMATED	\$2,871,701.8
County Purposes	0.347	\$1,413,021.72	13.60%	\$490.32	County Purposes	ESTIMATED	\$1,443,000.0
County Library	0.038	\$154,180.49	1.48%	\$5.86	County Library	ESTIMATED	\$154,000.0
County Board of Health	0.014	\$55,674.84	0.54%	\$0.78	County Board of Health	ESTIMATED	\$55,000.0
County Open Space	0.012	\$48,851.92	0.47%	\$0.59	County Open Space	ESTIMATED	\$48,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.551	\$10,386,334.42	100.00%	\$6,721.40	Total ESTIMATED amount to be raised by	taxes	\$10,744,048.2
Total Taxable Valuation as of	October 1, 2018	\$414,731,500,00			Revenue Anticipated, Excluding Tax Levy		2,016,884.64
Total Taxable Valuation as of (To be used to calculate the current year tax ra)	October 1, 2018	\$414,731,500.00			•	Uncollected Taxes	2,016,884.64 4,768,567.83
(To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for	Uncollected Taxes	
	te)	\$414,731,500.00		v	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy		4,768,567.8 \$7,689,382.8
(To be used to calculate the current year tax rate Current Year Average Residential Ass	sessment =	\$214,195.12	² omnarison	v	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU		4,768,567.8. \$7,689,382.8. \$10,441,066.0
(To be used to calculate the current year tax rate Current Year Average Residential Ass	sessment =		Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT)		4,768,567.8. \$7,689,382.8. \$10,441,066.0. \$302,97.2.1.
(To be used to calculate the current year tax rate Current Year Average Residential Ass	sessment = Prior Y	\$214,195.12 ear to Current Yes	2000		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU		4,768,567.8 \$7,689,382.8 \$10,441.066.0 \$302.9.2.1
(To be used to calculate the current year tax rat	sessment Prior Y Comparison	\$214,195.12 ear to Current Yessan	s Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be assed by Taxes	T	4,768,567.8 \$7,689,382.8 \$10,444,.066.0 \$302.9,2.1 \$10,744,043.2
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Sessment Prior Y Comparison Prior Year	\$214,195.12 ear to Current Yes. 1 - Municipal Purp Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT)	T	4,768,567.8 \$7,689,382.8 \$10,444,.066.0 \$302.9,2.1 \$10,744,048.2
(To be used to calculate the current year tax rate Current Year Average Residential Ass	sessment Prior Y Comparison	\$214,195.12 ear to Current Yessan	s Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be laised by Taxes % of Tax Collections used to Calculate RU	Γ	4,768,567.8 \$7,689,382.8 \$10,441,066.0 \$302.7.2.1 \$10,744,043.2
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Sessment Prior Y Comparison Prior Year	\$214,195.12 ear to Current Yes. 1 - Municipal Purp Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be assed by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	Γ	4,768,567.8 \$7,689,382.8 \$10,441.066.0 \$302.9.2.1 \$10,744.043.2
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Y Comparisor Prior Year 0.698	\$214,195.12 ear to Current Yes. 1 - Municipal Purp Current Year	s Tax Rate % Change (+/-) 5.52%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be laised by Taxes % of Tax Collections used to Calculate RU	Γ	4,768,567.8. \$7,689,382.8. \$10,441,066.0
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Y Comparison Prior Year 0.698 Comparison	\$214,195.12 ear to Current Year Current Year 0.737 - Municipal Purpose	s Tax Rate % Change (+/-) 5.52% s Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be assed by Taxes % of Tax Collections used to Calculate RU' If % used exceeds the actual collection % the reference the statutory exception used	T =	4,768,567.8 \$7,689,382.8 \$10,441,066.0 \$302.7.2.1 \$10,744,043.2
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Y Comparison Prior Year 0.698 Comparison	\$214,195.12 ear to Current Year Current Year 0.737 - Municipal Purpose	<u>s Tax Rate</u> % Change (+/-) 5.52% <u>s Tax Levy</u>	\$ Change (+/-) \$212,003.92	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be laised by Taxes % of Tax Collections used to Calculate RU' If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior	T =	4,768,567.8 \$7,689,382.8 \$10,44 ,066.0 \$302 3.2.1 \$10,744,043.2 97.18
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.698 Comparison Prior Year \$2,842,661.45	\$214,195.12 ear to Current Year Current Year 0.737 - Municipal Purpose Current Year \$3,054,665.37	s Tax Rate % Change (+/-) 5.52% s Tax Levy % Change (+/-) 7.46%	\$212,003.92	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be laised by Taxes % of Tax Collections used to Calculate RU' If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior 1 Total Tax Revenue, Collections CY 2018	T =	4,768,567.8 \$7,689,382.8 \$10,44:.066.0 \$302.3.2.1 \$10,744.048.2 97.18
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.698 Comparison Prior Year \$2,842,661.45	\$214,195.12 car to Current Yes. 1 - Municipal Purp Current Year 0.737 1 - Municipal Purposes Current Year	s Tax Rate % Change (+/-) 5.52% s Tax Levy % Change (+/-) 7.46% Tax Payment (Mun	\$212,003.92	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be assed by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior 1 Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	T =	4,768,567.8 \$7,689,382.8 \$10,441,066.0 \$302.7.2.1 \$10,744,043.2 97.18
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Y Comparison Prior Year 0.698 Comparison Prior Year 2,842,661.45 Comparison - Impact	\$214,195.12 ear to Current Year 1 - Municipal Purposes 0.737 1 - Municipal Purposes Current Year \$3,054,665.37	s Tax Rate % Change (+/-) 5.52% s Tax Levy % Change (+/-) 7.46% Tax Payment (Mun	\$212,003.92	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be laised by Taxes % of Tax Collections used to Calculate RU' If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior 1 Total Tax Revenue, Collections CY 2018	T =	4,768,567.8 \$7,689,382.8 \$10,441,066.0 \$302.7.2.1 \$10,744,043.2 97.18
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.698 Comparison Prior Year \$2,842,661.45 Comparison - Impact Prior Year	\$214,195.12 ear to Current Year Current Year 0.737 1 - Municipal Purpose Current Year \$3,054,665.37 con Avg. Residential T	s Tax Rate % Change (+/-) 5.52% s Tax Levy % Change (+/-) 7.46% Tax Payment (Mun % Change (+/-)	\$212,003.92 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be assed by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior 1 Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	T =	4,768,567.8. \$7,689,382.8. \$10,441,066.0. \$302.7.2.1. \$10,744,043.2.
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Y Comparison Prior Year 0.698 Comparison Prior Year 2,842,661.45 Comparison - Impact	\$214,195.12 ear to Current Year 1 - Municipal Purposes 0.737 1 - Municipal Purposes Current Year \$3,054,665.37	s Tax Rate % Change (+/-) 5.52% s Tax Levy % Change (+/-) 7.46% Tax Payment (Mun	\$212,003.92	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raiser by Taxes - Before RU Reserve for Uncolleged Taxes (RUT) Total Amount to be assed by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior 1 Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	T =	4,768,567.8 \$7,689,382.8 \$10,441,066.0 \$302.7.2.1 \$10,744,043.2 97.18

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	55.10%	\$281,146.08	\$510,246.35	\$791,392,43	\$624,300.00		\$167,092.43					
08	Local Revenue	7.00%	\$169,984,86	\$2,428,711.52	\$2,598,696.38	\$205,201.00		\$2,393,495.38					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$324,612.00	\$324,612,00	\$324,612.00							
08	Uniform Construction Code Fees	12.50%	\$20,000.00	\$160,000.00	\$180,000.00	\$180,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	1.92%	\$1,618,27	\$84,500.00	\$86,118.27	\$86,118.27							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-22.36%	(\$84,289,28)	\$376,911.26	\$292,621.98	\$292,621.98							
08	Other Special Items	-51.73%	(\$225,716.29)	\$436,362.32	\$210,646.03	\$146,649.66		\$63,996.37					
15	Receipts from Delinquent Taxes .	-17.93%	(\$53,200.00)	\$296,700.00	\$243,500.00	\$243,500.00							
	Amount to be raised by taxation										.,,		100
07	Local Tax for Municipal Purposes	7.46%	\$212,003,92	\$2,842,661.45	\$3, 154,665.37	\$3,054,665.37							
07	Minimum Library Tax	#DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			1				- B
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			(A)	أركارا والمسارات			A.
08	Deficit General Budget	#DIV/0!	\$351,739,50	\$0.00	\$,739.50	\$0.00		\$351,739.50	2400 開発				432
	Total	9.02%	\$673,287,06	\$7,460,704.90	\$8,133,991.96	\$5,157,668.28	\$0.00	\$2,976,323.68	\$0.00	\$0.00	\$0.00	\$0,00	\$0.0

Sheet UFB-2

USER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK.	FRIENDLY BUDGET SEC	2	Positions	IATIONS SU	WIWIAKI (ALL			General	Public&Private	Open Space	Water/Sewer					
FCOA				% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Dudget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	7.00	9.51%	\$181,145,08	\$1,904,035,10	\$2,085,180.18	\$488,400.00			\$1,596,780.18					
21	Land-Use Administration		2.00	-4.18%	(\$1,500,00)	\$35,900.00	\$34,400.00	\$34,400.00								
22	Uniform Construction Code	3.00	4,00	2,66%	\$5,710.00	\$214,290.00	\$220,000,00	\$220,000.00								
23	Insurance			-0.15%	(\$750.74)	\$508,712.34	\$507,961,60	\$507,961,60								
25	Public Safety	13.00	3,00	7.52%	\$84,712.27	\$1,126,906,00	\$1,211,618,27	\$1,211,618,27								
26	Public Works	13.00		19,72%	\$111,384.69	\$564,693.81	\$676,078,50	\$475,650.00			\$200,428.50					
27	Health and Human Services	0.00	0.00	7.65%	\$930.50	\$12,169.50	\$13,100.00	\$13,100.00								
28	Parks and Recreation			-4.76%	(\$500.00)	\$10,500.00	\$10,000.00	\$10,000.00								
29	Education (including Library)			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
30	Unclassified			0.00%	\$0.00	\$9,400.00	\$9,400.00	\$9,400.00								
31	Utilities and Bulk Purchases			2,59%	\$5,864.00	\$226,136.00	\$232,000,00	\$232,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00								
36	Statutory Expenditures			19.08%	\$79,369.41	\$415,907.09	\$495,276.50	\$463,276.50			\$32,000.00					
37	Judgements			#f31V/01	\$0.00	\$0.00	\$0.00	\$0.00					_1			
42	Shared Services			#/DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	1.00	3.00	73.75%	\$3,000.00	\$80,000.00	\$83,000.00	\$83,000.00	A SECURIT	80-						
44	Capital			# O IV/0!	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00					- 3			
45	Debt			U.59%	\$8,655.50	\$81,744.50	\$90,400.00	\$90,400.00								
46	Deferred Charges			黎27.71%	\$211,949.83	\$1,196,902.57	\$1,408,852.40	\$316,567.40			\$1,092,285.00		23			
48	Debt - Type 1 School District			#ມ່ງ 7/0!	\$0.00	\$0.00	\$0.00	\$0.00	167			The Land				
50	Reserve for Uncollected Taxes			-20,85%	(\$79,383.85)	\$380,822.73	\$301,438.88	\$301,438.88								
55	Surplus General Budget			#DIV/0!	\$0,00		\$0.00									
	Total	35.00	19.00	10.03%	\$695,586.69	\$6,938,119.64	\$7,633,706.33	\$4,712,212,65	\$0.00	\$0.00	\$2,921,493.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRUCTURAL Juneauses Junea		
	Non-reo.	Future appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X	Future years contractual salary/wage comittments		Contractual obligations
		2			
				+	
-					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Prope	rties (October 1, 2018 Value)
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	267	\$15,470,300.00	3.73%
2 Residential	1,538	\$329,432,100.00	79.43%
A/3B Farm	1	\$3,000.00	0.00%
4A Commercial	100	\$39,518,000.00	9.53%
4B Industrial	0	\$0.00	0.00%
4C Apartments	3	\$30,308,500.00	7.31%
A/5B Railroad	0	\$0.00	0.00%
A/6B Business Personal Property	0	\$0.00	0.00%
Total	1,909	\$414,731,900.00	100.00%
Average Ratio (%), Assessed to Tr	ue Value	100.00%	
Equalized Valuation, Taxable Prop	perties	\$414,731,900.00	
Total # of property tax appeal	s filed in 2018	County Tax Board	24.00
A A A A A A A A A A A A A A A A A A A		State Tax Court	0.00
Number of 2018 County Tax Board	d decisions appealed to Tax	x Court	0.00
Number of pending property tax ap	neals in State Tax Court		0.00

Amount paid out by municipality for tax appeals in 27

F	PERTY - PROPERTY '	TAX APPEAL	DATA	
Γ	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2018 Va	lue)
l		# of Parcels	Assessed Value	% of Total
l	15A Public Schools	2	\$5,919,100.00	12.49%
l	15B Other Schools	0	\$0.00	0.00%
l	15C Public Property	125	\$23,617,100.00	49.82%
l	15D Church and Charities	12	\$11,855,300.00	25.01%
l	15E Cemeteries & Graveyards	2	\$1,237,700.00	2.61%
l	15F Other Exempt	10	\$4,776,700.00	10.08%
l	,			
l	1			
l	Total	151	\$47,405,900.00	100.00%
l	-			
l				
l	Percentage of Exempt vs.			
l	Non-Exempt Properties	11.43%		
l	14011 Exempt 1 Topolities	111.070		
l				
l				
l				
l				
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	Prior Rudget Veer's Paym	ants in Liau at Tax	(PILOT) - 5 Year Exemption	ns/A batements	
	Thor budget Year's Payme	# of	PILOT	iis/Attatements	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$25,714.08	\$1,680,000.00	\$42,856.80
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	25,714.08	1,680,000.00	42,856.80

\$42,259.87

								US		BUDGET SECTION ax Exemptions	ON								
Prior Budget Year	r's Payments în Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	ır's Payments in Lie	u of Tax (PILOT)	- Long Term Ta	x Exemptions	Prior Budget Ye	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budg	ct Year's Payments in Li	en of Tax (PILOT	- Long Term Tax E	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bil In Full 2018 Total Tax
	1																		
	1					-													
						+													
																			_
	1						-												
														A					100
	1	- 41																	
		1000												-1					4
								- h											18.
		172						55						-					100
		NA.						\$500						22					10.7
					MATWO ARE CO						01 711	\$0.00	I \$0.00	50.00	Total Long Term Exempt	ions - Column Total	\$0.00	\$0,00	
ong Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exemptio	ns - Column Total	\$0,00	\$0.00	\$0,00	Total Long Term Exemption	ons - Conimn Total	\$0.00	30.00	1 30,00		ptions - GRAND TOTAL	4		
X" if Grand Total	1						1			· HED (Total Long Term Dacin		-		Sheet UF

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	56,635.10	\$50,613.72		\$453.87	\$0.00	\$5,567.51
Supervisory Staff (Department Heads & Managers)	7.00	1.00	845,361.85	\$686,298.54		\$86,993.68	\$9,748.75	\$62,320.88
Police Officers (Including Superior Officers)	12.00	0.00	1,237,667.96	\$762,615.88	\$47,228.00	\$307,796.09	\$17,773.21	\$102,254.78
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	14.00		784,985.60	\$560,023.76	\$39,445.00	\$115,433.75	\$8,480.48	\$61,602.61
All Other Non-Union Employees not listed above	1.00	11.00	160,538.41	\$129,546.68		\$16,741.60	\$0.00	\$14,250.13
Totals	34.00	19.00	3,085,188.92	\$2,189,098.58	\$86,673.00	\$527,418.99	\$36,002.44	\$245,995.91

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	m . I.D . 37
	Covered Members	Estimate per	Total Current	l .	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,809.42	\$82,665.94	11.00	\$11,407.44	\$125,481.84
Parent & Child	8.00	\$21,092.46	\$168,739.68	7.00	\$18,557.40	\$129,901.80
Employee & Spouse (or Partner)	3.00	\$23,526.64	\$70,579.92	3.00	\$20,458.08	\$61,374.24
Family	10.00	\$33,044.76	\$330,447.60	5.00	\$27,608.04	\$138,040.20
Employee Cost Sharing Contribution (enter as negative -)			(\$67,900.00)			(\$56,023.41)
Subtotal	28.00		\$584,533.14	26.00		\$398,774.67
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$11,809.42	\$0.00	0	\$11,407.44	\$0.00
Parent & Child	0	\$21,092.46	\$0.00	0	\$18,557.40	\$0.00
Employee & Spouse (or Partner)	0	\$23,526.64	\$0.00	0	\$20,458.08	\$0.00
Family	0	\$33,044.76	\$0.00	0	\$27,608.04	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$4,278.60	\$8,557.20	4	\$11,407.44	\$45,629.76
Parent & Child	0		\$0.00	0 = 0	\$13.557.40	\$0.00
Employee & Spouse (or Partner)	4	\$9,619.44	\$38,477.76	- 1	\$20,458.08	\$20,458.08
Family	2	\$22,8 0.24	\$45,600.48	3	\$25608.04	\$82,824.12
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	8.00		\$92,635.44	8.00		\$148,911.96
GRAND TOTAL	36.00		\$677,168.58	34.00		\$547,686.63

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				eck applicable	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
OCAL 68	415.00		X		
	244.00	\$56,483.70	X		
GOVERNMENT WORKER'S UNION				Х	Х
NON-UNION	104.00		V		
PBA	694.00	\$233,639.21	X		
		<u> </u>			
					_**
		120			
-					
	-				
Totals	1457.00	\$417,031.86			
		\$0.00			
Total Funds Reserved			-		
i otai Funds App	propriated in 2019	φυ.υυ	1		

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
, 101 1D1.	04 114 004 00	04.114.004.00	00.00	Utility Fund - Principal	\$730,037.00			
Local School Debt	\$4,114,884.00	\$4,114,884.00		Utility Fund - Interest	\$202,053.00			
Regional School Debt	\$7,505,456.82	\$7,505,456.82	\$0.00	Bond Anticipation Notes - Principal	\$68,500.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$51,900.00			
Water/Sewer	\$11,594,819.57	\$11,594,819.57	\$0.00	Bonds - Principal				
0	ψ11,021,012.07	Ψ11,02,1,077.07		Bonds - Interest				
0				Loans & Other Debt - Principal				
o			\$0.00	Loans & Other Debt - Interest				
o			\$0.00					
o			\$0.00	Total	\$1,052,490.00	\$0.00	\$0.00	\$0.00
Municipal Purposes		<u></u>						
Debt Authorized	\$30,658.01	\$0.00	\$30,658.01	Total Principal	\$798,537.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$610,000.00		\$610,000.00	Total Interest	\$253,953.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	13.79%			
Loans and Other Debt	1,18		\$0.00					
(£)	7.5			Description		Debt Not List	ed Above	
Total (Current Year)	\$23,855,818.40	\$23,215,160.39	\$640,658.01	Tetal Guarantees - Governmental		Advantage of the second		
180				al Guarantees - Other			, A	
and the second s	28.			Total Capital/Equipment Leases				
Population (2010 census)	3,347			Total Other				
X=								
Per Capita Gross Debt	\$7,127.52			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$191.41			Rating	A1	AA-		
}				Year of Last Rating	2018	2018		
3 Yr. Average Property Valuation		\$408,639,455.33						-
	=	***		Mark "X" if Municipality has n	o bond rating	_		
Net Debt as % of 3 Year Avg Proper	rty Valuation	0.16%		1				
				CI (TIED 10				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
LITTLE EGG HARBOR TWP	DISPATCHING COOPERATIVE	POLICE DISPATCHING SERVICES	8/1/2014	7/31/2019	\$86,118.27
LITTLE EGG HARBOR TWP	PURCHASING	ROAD SALT, SIDEWALK SALT	9/1/2014	8/31/2024	VARIES AS NEED
BEACH HAVEN BORO	UTILITY EQUIPMENT USAGE	UTILITY VAC TRUCK	1/1/2015	CONT.	VARIES AS NEED
	Services From LITTLE EGG HARBOR TWP LITTLE EGG HARBOR TWP BEACH HAVEN BORO	Services From P11 TELECOMMUNICATIONS DISPATCHING COOPERATIVE PURCHASING BEACH HAVEN BORO UTILITY EQUIPMENT USAGE	Services From 17 Petri Stated Service Horida 911 TELECOMMUNICATIONS DISPATCHING COOPERATIVE PURCHASING BEACH HAVEN BORO UTILITY EQUIPMENT USAGE UTILITY VAC TRUCK UTILITY VAC TRUCK	Services From 17 JP OF SHARLEY SERVICE TROUBLE 18 J11 TELECOMMUNICATIONS DISPATCHING DISPATCHING SERVICES 17 J2014 COOPERATIVE PURCHASING BEACH HAVEN BORO 17 JP OF SHARLEY SERVICE TROUBLES 18 J1/2014 17 J2014 17 J2015 18 J1 TELECOMMUNICATIONS DISPATCHING SERVICES 18 J1/2014 17 J2014 17 J2015 18 J1 TELECOMMUNICATIONS DISPATCHING SERVICES 18 J1/2014 17 J2014 17 J2015 18 J1 TELECOMMUNICATIONS DISPATCHING SERVICES 17 J2014 17 J2015 18 J2014 18 J	Services From 1911 TELECOMMUNICATIONS DISPATCHING OCOPERATIVE PURCHASING BEACH HAVEN BORO UTILITY EQUIPMENT USAGE UTILITY VAC TRUCK 1/1/2015 CONT.

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

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